

PARISH REPORT

1989

ST. JOHN'S CHURCH – *West Toronto*

ANGLICAN CHURCH OF CANADA

288 HUMBERSIDE AVENUE
TORONTO, ONTARIO M6P 1L5



VESTRY MEETING

HELD ON

SUNDAY, JANUARY 28TH. 1990

Almighty and everlasting God, by whose Spirit
the whole body of your faithful people is governed
and sanctified, receive our supplications and prayers,
which we offer before you for all members of your
holy Church, that in their vocation and ministry they
may truly and devoutly serve you; through our Lord
and Saviour Jesus Christ, who lives and reigns with
you, in the unity of the Holy Spirit, one God, now
and for ever.

ARCHBISHOP

The Most Reverend Terence Finlay

RECTOR

The Reverend Robert Hagler O.H.C.

ASSISTANTS TO THE RECTOR

Brother William Sibley O.H.C.
Maggie Muldoon-Barr

RECTOR'S WARDEN
Mrs. Kathy Gower

PEOPLE'S WARDEN
Mrs. Joan Devitt

DEPUTY WARDENS
Ms. Evelyn Butler
Mr. Dennis Richardson

CHURCH MANAGER (to Sept.)
Mr. John Bateman

ADMINISTRATIVE ASSISTANT
Mrs. Lynda Woolrich

SEXTON (to June)
Brother Orlando Flores

CUSTODIAN
Mr. Wally Barrett

LAY READER
Mr. Cy Weston

CHOIR DIRECTOR
Mrs. Sandi Nemenyi

ORGANIST
Miss Jennifer LaMarche

TREASURER
Mr. Anthony Ruta

ENVELOPE SECRETARY
Miss Ida Brittain

LAY MEMBER OF SYNOD
Miss Evelyn Butler

RECTOR'S REPORT

I will begin this year's report with referring back to our two previous vestries, 1988 and 1989, as much of our activities have been working to implement and carry out four resolutions from these parish meetings. The substance of these resolutions is as follows:

1. To renovate the Parish Hall for the operation of a day care centre.
2. To renovate the bell tower to make the church's buildings accessible.
3. To covenant with other parishes in the diocese to take part in Faith in Action.
4. To establish a Trust Fund to support and network with families with members who have special needs.

In each instance the members of the parish have responded faithfully. The parish hall is renovated and the day care in operation, the bell tower is nearing completion, we have raised over \$52,000.00 for Faith in Action, and the Trust Fund is coming together in an exciting, if sometimes inchoate, way. On your behalf, I would like to thank those who participated in and who are still working to bring these activities to fruition. For many hours of hard work, I would like to thank the Wardens and Deputy Wardens, the Finance Committee, the members of the Day Care steering committee, the parishoners on the Day Care Board, the members of the Trust fund steering committee and the members of the Faith in Action team.

While we may justifiably proud of our accomplishments, for they have been meritorious, our continuing support and participation are still needed.

One phenomenon which we knew would happen, but in our planning failed to full appreciate the significance of, is the greatly increased time our building's space is used. Monday to Friday the lights go on at 6:30 a.m. and day care begins, at 9:00 a.m. Lynda arrives and the Church office is opened, at 6:00 p.m. the day care closes and parish programming begins. Cubs, Beavers, Sparks, Guides, Brownies, Pathfinders and Rangers have the evenings Monday to Thursday. Wednesday nights the choir arrives. Friday and Sunday evenings our High Park AA arrives. Did you know that over 120 people are in your parish hall every Friday and Sunday evening helping one another fight the addiction of alcoholism? (Ponder the implication of this to our neighbourhood!) With these regular week by week activities go our Logos Programmes, Lenten programmes, Day Care and Trust Fund Board meetings, support groups, Bible studies, etc., etc.

With this increase of activity has come great rewards. We have been challenged to work together and to think of one another. It has been a wonderful sight to behold, and on Vestry's behalf, I thank all those people and groups who have cooperated so very well together.

With this said I would like to move on in a more general and reflective way. This is the first Vestry of a new decade. For our parish community the 1980's have been a whirlwind experience, and in many ways continues to be so. One theme and one word seems to be in one way or another a part of all that has happened. That word is INCLUSION.

"Go, then, to all people everywhere and make them my disciples: baptize them in the name of the Father, the Son, and the Holy Spirit, and teach them to obey everything I have commanded you. And I will be with you always, to the end of the age."

All nations, all ages, all genders, all states of life are to be included and their gifts recognized in the communal, diaconal, kerygmatic and liturgical life of the church. This decade and the two preceding it have brought about a reformation of such magnitude that the proclamation of the Gospel and how it is lived out in our lives will never again be the same. Finally, after centuries of subtle and not so subtle, of intentional and of totally unintentional, efforts being made on who's in and who's out, both the media and the message of the Gospel of Jesus Christ is being restored. In Christ there is no Jew or Greek, no male or female, no slave or free. All the baptized stand and share at the Lord's Table, the Word is conveyed to all in ways appropriate to each, and the community is enriched in the fullness of the humanity it is and which it represents to the world.

Lord help us in this awesome task! Let your Holy Spirit, that bond of love and truth that binds us together as your people, keep us honest, open, and ever vigilant to receive and to rejoice in our differences that we may be so transformed by your grace that your will may be done on earth as it is in heaven.

This spring the liturgy committee has taken on itself the task of planning an all parish conference. It is my hope this conference will provide us with an opportunity to discuss openly the evangelical challenge presented to us around the issues of inclusion. Because it requires honesty and love, truth and equity; the questions will be both hard and wonderful, covering an array of topics reflective of our community components - children, families, singles, couples, male and female, racial and national origin, the poor, middle-aged and seniors, people with special needs - shut-ins, etc.

We do it well. How can we do it better? Who's being left out? Who's being left behind? Who's ahead? How can we catch up? Slow down?

As your pastor, I think its time that we be prayerful, reflective and intentional in this area. In my experience honesty is both the beginning and the end of prayer, as Jesus is both the way and the truth. Let's begin this decade intent on building a community worthy of that life, given and received, that the source of our life might be that light which no darkness can overcome.

Again, there is no parish in Christendom I would exchange for you.

WE ARE THE PEOPLE OF GOD

The word has been proclaimed in Scripture, Preaching and Sacrament on the Lord's Day, each Sunday over the past year. Our average weekly attendance is 108; 102 at the 10:30 Eucharist and 6 at the 8:30. Our attendance on Holy days and special occasions is as follows:

Ash Wednesday	45
Maundy Thursday	90
Good Friday	90
Easter Vigil	50
Ascension	75
Christmas Eve	110
Christmas Day	75

Our summer home Eucharists were a great success averaging 19 in attendance.

During the past year we had:

9 Baptisms
6 Weddings
6 Burials

Vestry is asked to offer Thanksgiving for the lives and to pray for the repose of the Souls of:

Alberta Hannington
Herbert Wickenden
Robert Charles Clayton
Howard William Thompson
Elsie Saunders
Edwin Harlin McMillan

May the Souls of all the faithful departed through the mercy of God - Rest in Peace. Amen.

WARDEN'S REPORT

We wish to present a short review of 1989, as it was at St. John's. It has been a year of visible changes, not the least of which is the increase from Sunday to Sunday of new parishioners, including families. We welcome you all and we especially are pleased to include our "special" young people.

This year marks the creation of a Trust "West-end Special Needs Support Group" set up to assist with the management of costs involved for the care of this special group of children.

The biggest visible change is, of course, our new Day Care facility which opened September 1st. We thank you for your patience during the tremendous disruption as we renovated. We are told that our facility is one of the finest in Metro. It is a non-profit endeavour but St. John's benefits financially by shared cost of heating, utilities, caretaking and office staff. Your wardens have been closely involved in the process of creating the Day Care.

Because of the construction there was a lack of space for various meetings. We wish to thank the Priory for their hospitality in hosting many of the meetings and special events, so frequently and generously.

Also, we wish to thank our excellent staff - both those who retired during the year - John Bateman in the office and Brother Orlando, Sexton; and Lynda Woolrich (Administrative Assistant) and Wally Barrett (custodian), the new faces, working also for Day Care.

Special events this year included: a Faith-in-Action dinner at which Irene Munroe and Gladys Graham were honoured in recognition of their many years of tireless work for St. John's - a day-long pastoral visit with Bishop Finlay in May which concluded with a buffet supper (at the Priory) and a service - the traditional B.B.Q. in September - Halloween party - the special service at The Dome which many attended - the Holly Tea and children's advent-wreath making in December - all these church-family activities were stellar events! Christmas festivities were climaxed with the exceptional special services.

The Faith in Action response has been excellent. The direct benefit to the parish is that 50% of the funds (less administration costs) is returned to us for designated purposes. We agreed at Vestry to apply this rebate to the access-elevator project. We are all delighted with this wonderful new facility in the Tower entrance.

We continue to move forward with Father Robert at the helm, assisted so well by Brother William - a good team!

A good record, St. John's!

Kathy Gower - Rector's Warden
Joan Devitt - People's Warden
Evelyn Butler - Deputy Warden
Dennis Richardson - Deputy Warden

STEWARDSHIP REPORT (PROJECTION FOR THE YEAR 1990)

This report has been prepared on the basis of commitment cards returned (see paragraph (A) set out below) plus an estimate of probable 1990 givings of all identifiable 1989 givers (see paragraph (B) below):

(A) Commitments for 1990 contained in cards returned (with 1989 comparison):

	<u>1990</u>	<u>1989</u>
Returned commitment cards for year	40	48
Total of commitments from returned cards	\$35,191.00	\$34,522.00
Projected commitment increase - 1990 over 1989 -		\$669.00

Note: 160 commitment cards were distributed for 1990 (as against 146 for 1989)

(B) Estimate of 1990 givings of those who did not return commitment cards but who, in 1989, made identifiable contributions (with 1989 comparison):

	<u>1990</u>	<u>1989</u>
Identifiable contributors	56	49
Estimated contributions from this group based on 1989	\$24,298.00	\$30,337.00
Projected decrease from this group 1990 over 1989		\$5,519.00

To summarize (A) and (B) above:

	<u>1990</u>	<u>1989</u>
Estimated total of all givings	\$59,489.00	\$64,859.00
Total number of estimated contributors	96	97

A comparative table showing numbers and values of both pledges and estimated additional givers for the year 1990 broken down as to anticipated weekly givings is included below: (1989 table shown in brackets).

<u>Weekly givings</u>	<u>Pledged</u>	<u>Estimated</u>	<u>Total</u>
\$7. and under	6 (17)	31 (29)	37 (46)
\$8. - \$12.	11 (10)	14 (9)	25 (19)
\$13. - \$20.	9 (10)	6 (7)	15 (17)
\$21. - \$25.	8 (6)	3 (2)	11 (8)
\$26.- \$30.	1 (1)	1 (-)	2 (1)
\$31.- \$35.	1 (1)	1 (1)	2 (2)
\$36.- \$45.	4 (3)	0 (1)	4 (4)
Total	40 (48)	56 (49)	96 (97)

ANGLICAN CHURCH WOMEN

After many years of faithful service by its individual members, St. Elizabeth's Group of St. John's A.C.W. has formally disbanded. The Group started out as the Evening Branch of the Woman's Auxiliary and became St. Elizabeth's when the organization of Anglican Church Women was formed in 1967.

Two very successful events were held by St. John's A.C.W. in 1989 - a rummage sale and bake table in April, and the Holly Tea in December. An amount of \$2,200 was turned over to the Church Wardens. We wish to thank St. Anne's Group and associates for their continuing support.

St. John's A.C.W. is now examining its future role to see in what new areas it can best serve the parish and community.

Respectfully submitted,

Sherry Haynes

Anglican Church Women - A.C.W.

<u>Receipts:</u>		<u>Disbursements:</u>	
Bank balance - Jan.1/89	\$ 92.76	Annual donation to Diocesan A.C.W.	\$ 150.00
Lenten coin boxes - designated to Outreach:		St. John re Lenten coin boxes	462.29
St. Anne's Group - 61.00		Purchase calendars	110.00
Non-group donations - <u>344.86</u>	462.29	St. John's general funds	2,200.00
Group donations:		Miscellaneous costs	45.00
St. Anne's Group	1,800.00	Postage	22.80
St. Elizabeth Group	100.00	Bank service charge	1.20
Sale of calendars	127.50	Balance on hand Dec.31/.89	106.27
Bank interest	9.88		
	<hr/>		<hr/>
	3,097.56		3,097.56

Respectfully submitted
Joan Devitt - Treasurer

CHRISTIAN EDUCATION COMMITTEE

The Christian Education Committee has ventured into some new areas this past year. A decision was made to take a "sabbatical year" from Living the Good News, the curriculum which had been used for the past number of years, in order to focus on some particular topical areas. The programme is modelled to some degree on the "open school" approach, in that all the children would be in a single ungraded group, breaking up into age groups only when a particular activity warrants it. The content is largely experiential. This format also provided the opportunity for us to experiment with monthly teaching teams and giving the teachers longer periods between teaching assignments.

The curriculum was designed as a series of month long units, the first two on Baptism and Holy Eucharist respectively, followed by a series of units called "The Story of God's People," which covers significant events and people in the Old Testament, the New Testament and in Church history, with a Lenten unit on the life of Jesus.

The children's focus which takes place at the beginning of the service generally covers one aspect of the topic for the day that may also be instructive for the whole congregation. For example, one focus during the Baptism unit was on water, and one during the Eucharist unit featured Jewish table blessings.

Services of instructed Baptism and instructed Holy Eucharist for the whole congregation took place at the end of each unit. These services were well received. The November-December unit was on

Creation and ended with the annual Christmas musical/pageant called "In the Beginning...From The Creation of the World to Noah," which was also a great success, with over twenty children participating.

For the most part this curriculum plan has been working well, after some initial adjustments to our wonderful new space in with all the temptations available from the Day Care materials. Plans are underway to add a class for the toddler set, as they are too young to participate in the other programme, yet need more than a nursery. Recruiting new teachers is always an on-going challenge.

We continue to have approximately 20 to 30 children present each Sunday. The teachers are Evelyn Butler, Linda Craine, Sheila Crummey, Jim Lever, Mara Nickerson, Adrienne Roffey, Anne Ruta, Dean Samaras, Laura Samaras, Gary van der Meer, Cynthia Stoddart-Webster, Mabel-Anne Waters. Jennifer and Bridget LaMarche and Fred Addis have provided us with music. Marion Barker has efficiently handled the scheduling of people for the nursery.

Because of the wonderful way that children are included in all aspects of the liturgical life of the parish at St. John's, we continue to struggle with finding the best mix between their participation in the service and periods of other types of instruction. But I feel that the very fact that we have this on-going struggle is a sign of both the success of the mission of the parish to be an inclusive one, and of the vitality of the Christian Education Committee, and the parish as a whole.

LAY READERS

The number of lay readers now stands at over 30, many of whom are also choristers or Sunday School teachers (which goes to prove that one can do both!)

Again this fall, a workshop on reading techniques took place, with Brother William giving us the benefit of his expertise, and some amusing-and helpful-printed matter supplied by John Gower.

Another highlight of the year was the reading of Advent lessons, organised by the Liturgy Committee, with the Old Testament lessons proclaimed from the balcony, and at least one very dramatic Gospel reading, in a form close to "chancel drama".

Lay readers serve as lectors (readers of lessons) and intercessors (readers of prayers). They read once every month or two-a service both rewarding and far from onerous. If you wish to consider serving in this way, please contact the Church Office, or see me after church.

Respectfully submitted,
May Webster

CHOIR REPORT

Each Wednesday evening, September to May, the choir meets to rehearse music for the Sunday liturgy, as well as to prepare special music for Christmas, Holy Week and Easter. We had several people join us from time to time for special programs such as the "Illuminations" recital in March. Others have joined us for a season, or a couple of months, as their schedules allow.

Choir membership is open to all who love to sing -- ability to read music, or possession of a perfect voice are NOT required, as we all praise God in the best voice -- the one given to us by our Creator.

Respectfully submitted,

Sandi Nemenyi, Choir Director
John Gower, Choir President
Jennifer LaMarche, Organist

ENVELOPE SECRETARY'S REPORT

January, 1989, 99 boxes of envelopes were issued. During the year some of these boxes were removed for different reasons. Some are partially used and 20 new suscribers were added. Some members of the congregation contribute quarterly or annually but do not take enveopes. 30 receipts were issued for various contributions during the year.

Respectfully submitted,

Ida Brittain

WEST TORONTO CARE RING

Thank you for your continuing interest and support over the last 12 months.

As you may know from the local press and from your board members, Care Ring is in a crisis situation. The crisis is not financial since your generosity and that of grateful clients provides sufficient funds to cover our operational expenses. All Care Ring personnel are volunteers. We have no paid staff.

The problems which face us now are fivefold.

Firstly, we have not been able to attract a co-ordiantor, in spite of repeated advertising. Secondly, we have been unable to man the phones on a regular basis, and the tape machine has not entirely filled the gaps. Many of our clients are elderly and are rather puzzled by the equipment. Thirdly, we have been unable to fill the executive slate for 1990. We have a treasurer but no chairperson, no past chairperson, no secretary and no publicity officer. The latter deficiency compounds the fifth problem, which is that of recruiting new volunteers.

The letters of appeal to our membership together with the "spread" in the Villager are the work of the Crisis Committee which was set up to ensure that should Care Ring West Toronto be forced to close down, the private driving, visiting, etc. would continue to be available and that there would be no hardship to our clients, many of whom are very long-term.

At time of writing we have every hope that a satisfactory solution will be found. Should the service of Care Ring West Toronto be discontinued, any remaining funds will be distributed to other Care Ring Canada facilities according to the policy laid down in our Constitution.

We would like to take this oppourtuntiy to wish you every prosperity in 1990.

Respectfully submitted

Margot Raven

THEOLOGICAL BURSARY FUND AND MEMORIAL BOARD

To provide information for the many new members of St. John's congregation and because, when the Fund was initiated, one of the stipulations was that a yearly report would be made to our Vestry, I repeat the following historical facts.

Through donations from former Bible Class members, parishioners and friends, the unveiling and dedication of the Bible Classes' window and wall plaque took place. At the time the Memorial Board was dedicated in memory of Mr. Frank E. Munroe; all of which may be seen in the Narthex.

Present for the ceremonies in November 1976 were the Reverend Canon M.P. Poole, the late Right Rev. H.R. Hunt, the Honourable Pauline McGibbon (the then Lieutenant-Governor of Ontario), the late Reverend Canon Minto Swan - founder of the Alert Men's Bible Class, the Reverend Derwyn Shea and Captain Ray Taylor of the Church Army in Canada.

The funds remaining from the cost of the above mentioned window were the basis of the ongoing Theological Bursary Fund. A group of "Retired Clergy and Clergy Wives" living in Victoria, B.C. also participated in this venture.

Dispensing the accrued interest on this fund of \$6,160.74, some 19 students have received financial assistance in their theological studies and in 1989 the usual donations were sent to the "Students Fund" of each of the Colleges - Trinity and Wycliffe, and to the Church Army.

Respectfully submitted,

Irene Munroe

FINANCIAL STATEMENT

WEST END SPECIAL NEEDS SUPPORT GROUP

December 31, 1989

Receipts

Individual Donors	\$ 9155.00
Garage Sales	2539.45
DAC Foundation	<u>20000.00</u>
Total	\$31694.45

Disbursements

Rent	\$ 5960.00
Phone	221.71
Name Search	90.00
Incorporation	110.00
Receiver General	1191.61
Bank Charges	<u>7.00</u>

Total \$ 7580.32

Amount in Bank \$24144.13

ST. JOHN'S CHURCH WEST TORONTO - BUDGET FOR 1990

(1989 Statement and Budget for Comparison Purposes only)

<u>Revenue</u>	<u>Budget</u> 1989	<u>Actual</u> 1989	<u>Budget</u> 1990
1 Current	65000.00	62365.71	65000.00
2 Open	2600.00	2546.01	2600.00
3 Easter	1000.00	375.00	1000.00
4 Thanksgiving	2000.00	650.00	2000.00
5 Christmas	1100.00	2479.00	1100.00
6 Reserves	4900.00		7482.00
8 Sanctuary	100.00	625.95	1500.00
9 York Rectory Fund	5000.00	11000.04	* 11000.00
York Rectory Fund Gift		500.00	
10 Rentals	1000.00	1500.00	1500.00
11 Synod Tr.Fds.I. House	24000.00	18986.11	10000.00
12 Synod Tr.Fds.I. Rect.	14000.00	13986.11	14000.00
13 Pennies	150.00	168.10	180.00
Bank Interest	1000.00	3778.93	1000.00
14 Outreach ACW & assoc			
Lenten Offering	500.00	462.29	500.00
Day Care			7200.00
ACW		2200.00	2200.00
Grand Total	<u>122350.00</u>	<u>121035.15</u>	<u>128262.00</u>
		415973.60**	
<u>Disbursements</u>			
15 Salaries	64000.00	67426.48***	75000.00
16 CPP-UIC-WCB	400.00	626.76	1200.00
17 Christian Ed.	2800.00	5438.82	6000.00
18 Choir	900.00	205.73	500.00
19 Church School	3200.00	985.65	** **
20 Sanctuary	100.00	630.04	300.00
21 Advertising	1700.00	2074.06	2200.00
22 Equip & Cap. Ex.	10000.00	11200.50	5500.00
23 Gifts, Flowers, etc.	600.00	1147.13	600.00
24 Miscellaneous	1200.00	1462.58	1500.00
25 Post., Print., Stat.	4200.00	5002.96	5200.00
26 Property Insurance	3500.00	3016.20	1100.00
29 Utilities	2900.00	2992.61	1000.00
30 Fuel	6000.00	5365.78	2000.00
31 Maintenance	800.00	3764.81	1500.00
32 Assessment	11750.00	11750.00	14000.00
33 Outreach	7800.00	7800.00	9300.00
34 Day Care	400.00		
Special (Dio. Deficit)			1362.00
Totals	<u>122250.00</u>	<u>130890.11</u>	<u>128262.00</u>
		423976.45**	
Net Deficit	Income	121035.15	128262.00
	Disbursements	<u>130890.11</u>	<u>128262.00</u>
		9854.96 (8002.25)	

* York Rectory Fund and Gift combined

** Actual income and disbursements

*** Net of York Rectory Fund \$1532.04

** ** Church School and Christian Ed. combined

**** using ** actual income and disbursements

Rector, Wardens
and Vestry
St. John's Church,
West Toronto

I have examined the accounting records of St. John's Church and prepared the attached financial statements which, in my opinion, correctly reflect the financial operations of your church for the year, 1989.

Alan E. Roffey
January 18, 1990

ST. JOHN'S CHURCH

Reconciliation 1989

Bank Balances	January, 1989	General Account	\$ 24308.23
		Trust Accounts	\$ 7442.32
Term Deposits		Trust Accounts	\$ 34000.00
			<u>\$ 65750.55</u>
Income		General Funds	\$415973.60
		Trust Funds	\$ 6990.88
			<u>\$422964.48</u>
Sub Total			<u>\$488715.03</u>
Disbursements		General Funds	\$423976.45
		Trust Funds	\$ 11354.49
			<u>\$435330.94</u>
Bank Balances	Dec. 31, 1989	General Account	\$ 16305.38
		Trust Accounts	\$ 11078.71
Term Deposits		Trust Accounts	\$ 26000.00
			<u>\$ 53384.09</u>
Sub Total			<u>\$488715.03</u>

ST. JOHN'S CHURCH, WEST TORONTO.
December 31, 1989

RECEIPTS AND DISBURSEMENTS.

RECEIPTS	BUDGET	CURRENT	ACTUAL TO DATE
Collections:	\$	\$	\$
1 Current	65000.00	62365.71	
2 Open	2600.00	2546.01	64911.72
3 Easter	1000.00	375.00	
4 Thanksgiving	2000.00	650.00	
5 Christmas	1100.00	2479.00	3504.00
Church School		10.95	
6 Reserves	4900.00		
Choir		42.00	
7 Anglican Church Women) (St. Elizabeth's & St. Anne'S) Brownies		2200.00	
		15.00	
8 Sanctuary	100.00	625.95	2893.90
9 York Rectory Fund	5000.00	11000.04	11000.04
" " " gift			500.00
10 Rentals	1000.00		1500.00
Sale of Pews			500.00
11 Synod Trust Fds.Int. House	24000.00	18986.11	
12 Synod Trust Fds.Int. Rectory	14000.00	13486.40	32472.51
13 Pennies - to 1988) \$1396.85)	150.00		168.10
Bank Interest	1000.00		3778.93
Handicapped Access Project			26387.50
-Living Foundation Fund & Int.			10025.48
-Donations & Int.			2380.38
Faith in Action			10760.98
Extra Parochial			
P.W.R.D.F.		50.00	
14 Outreach and other		1416.77	
Outreach ACW & assc			
Lenten offering	500.00	462.29	
STOP 103		721.00	
Special Outreach Project		2540.00	5190.06
Gov't and Synod			<u>24000.00</u>
	122350.00		415973.60
Balance on hand, 1st. January 1989			<u>24308.23</u>
			440281.83

ST. JOHN'S CHURCH, WEST TORONTO.

RECEIPTS AND DISBURSEMENTS.

DISBURSEMENTS	BUDGET	CURRENT	ACTUAL TO DATE
	\$	\$	\$
15 Salaries	64000	67426.48 *****	
16 CPP - UN. ins. WCB	400	626.76	68053.24
17 Christian Education	2800	5438.82	
18 Choir	900	205.73	
19 Church School	3200	985.65	
20 Sanctuary	100.00	630.04	7260.24
21 Advertising	1700	2074.06	
22 Equipment & Cap. Exp.	10000	11200.50	
23 Gifts, Flowers, etc.	600	1147.13	
24 Miscellaneous exp'ns	1200	1462.58	
25 Post, print, stat'ry	4200	5002.96	20887.23
26 Property Insurance	3500		3016.20
27 Audit Fee			
28 Stewardship			
29 Utilities	2900	2992.61	
30 Fuel	6000	5365.78	
31 Maintenance	800	3764.81	12123.20
Handicapped Project			28767.88
Faith in Action			10740.98
Extra Parochial			
P.W.R.D.F.		50.00	
32 Assessment	11750	11750.00	
33 Outreach	7800	7800.00	
STOP 103		721.00	
Special Outreach Project		2781.00	23102.00
34 Day Care	400.00	250025.48	<u>250025.48</u>
	122250.00		423976.45
Balance on Hand 31st December 1989			<u>16305.38</u>
			440281.80
Bank summary:			
General funds	16305.38		
Trust funds	11078.71	(p.3)	
	27384.09		

***** Net of York Rectory Fund \$1532.04

ST. JOHN'S CHURCH WEST TORONTO

31/12/1989

Statement of Legacies & Trust Funds

Balances on hand, Jan. 1, 1989

	\$	\$
Bank balance	7442.32	
Term deposits	34000.00	41442.32

RECEIPTS

Eunice Noble Interest acc't.	574.76	
Living Foundation Fund (legacies)	2200.00	
" " Interest acc't	1865.93	
Rector's Discretionary Fund	714.78	
Organ Fund	452.09	
Bishop Hunt Fdn. Interest acc't	453.28	
Theological Bursary Itn. acc't	730.04	6990.88
		48433.20

DISBURSEMENTS

Eunice Noble Fd. Interest acc't.	100.00	
Living Foundation Int. acc't.	165.49	
Rector's Discretionary Fund.	424.00	
Organ Fund	165.00	
Bishop Hunt Fdn. Interest acc't	200.00	
Theological Bursary Fd. Int. acc't	300.00	
Living Foundation Fund	10000.00	-11354.49
		37078.71

BALANCES on hand, December 31, 1989

Eunice Noble Fund	5000.00	
" " Interest acc't	532.40	
Living Foundation Fund	10444.08	
Living Foundation Interest acc't.	5500.44	
Rector's Discretionary Fund	440.19	
Organ Fund	4248.60	
Bishop Hunt Foundation	3885.75	
" " Interest acc't.	283.15	
Theological Bursary Fund	6170.74	
" " Interest acc't.	573.36	37078.71

Summary:

Bank Balance	11078.71
Term Deposits	<u>26000.00</u>
	37078.71