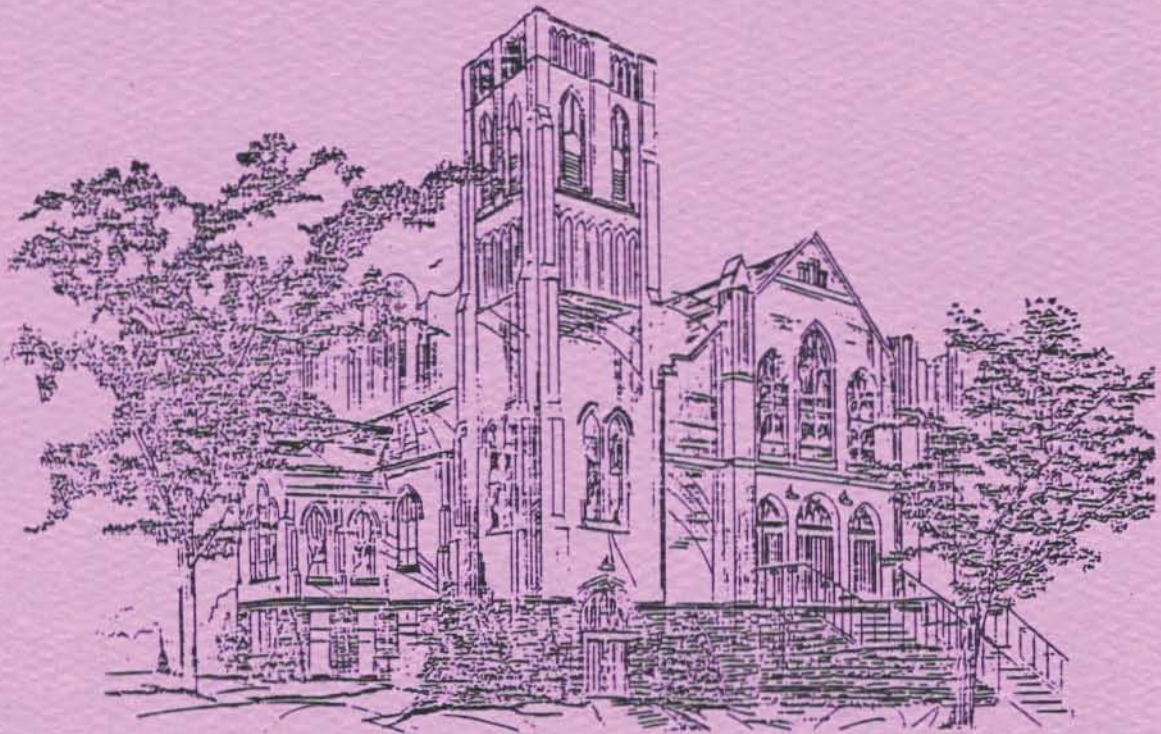


PARISH REPORT

1988

St. John's Church, West Toronto

ANGELICAN CHURCH OF CANADA
Humbertside and Quebec Avenues
PARISH FOUNDED 1881



VESTRY MEETING

HELD ON

SUNDAY 29TH. JANUARY 1989.

Almighty and everlasting God, by whose Spirit
the whole body of your faithful people is governed
and sanctified, receive our supplications and prayers,
which we offer before you for all members of your
holy Church, that in their vocation and ministry they
may truly and devoutly serve you; through our Lord
and Saviour Jesus Christ, who lives and reigns with
you, in the unity of the Holy Spirit, one God, now
and for ever.

Archbishop

The Most Reverend Terence Finlay

Rector

The Reverend Robert Hagler O.H.C.

Assistants to the Rector

Brother William Sibley O.H.C.
Maggie Muldoon

Rector's Warden
Mr. Anthony Ruta

People's Warden
Mrs. Kathy Gower

Deputy Wardens
Mrs. Sheila Crummey
Mrs. Cynthia Stoddart-Webster

Lay Reader
Mr. Cy Weston

Church Manager
Mr. John Bateman

Choir Director
Mrs. Sandra Nemenyi

Envelope Secretaries
Miss Ida Brittain
Mrs. Gladys Graham

Treasurer
Mrs. Irene Munroe

Sexton
Bro. Orlando Flores

Lay Members of Synod
Ms. Evelyn Butler
Mrs. Nan Weston (alternate)

RECTOR'S REPORT.

Life has been lived deeply at St. John's this past year. It has been a time of preparation and transition, of laughter and tears, of giving and receiving. It has been a year of coming together and of going out to perform our separate ministries as servants of the faithful God, who out of the mystery of the divine love, creates and redeems this world. "Taste and see, taste and see, that the Lord is good, the Lord is good."

As it turns out, much of 1988 has been a year of preparation; preparing for the year to come. At this time last year, Vestry passed two motions: one to work to make possible the opening and operation of a day care centre; and second, to make the church's building accessible to people who, at present, can only enter with great physical difficulty. The Wardens and many parishioners have worked long and hard this past year to translate Vestry's motions of good intentions into reality. 1989 will be a year of realization as these projects move from paper to bricks and mortar. In a few months St. John's will be opened daily, caring for fifty-four children and proclaiming to our community that we care.

In response to the democratic and episcopal heritage that is ours as Anglicans, we have entered into a covenant relationship with parishes throughout the diocese to raise money for ministry through Faith in Action. Supported and encouraged by our newly installed diocesan bishop, the Right Reverend Terence Finlay, we will need to raise through pledges, \$55,500.00 over the next five years.

This amount sounds onerous, but spread across the parish, it's not so bad. Very few people in our parish family cannot afford to pledge an extra \$2 to \$4 more each week. That is what a \$500 to \$1,000 pledge would entail.

On behalf of all of us, I would like to give our sincere thanks to Anthony Ruta, Garnet Devitt and Allan Waters for taking on the task of overseeing our response to Faith in Action. Everyone knows how difficult it is to ask for money. Let's be supportive, grateful and generous. It is a small way to make a big statement: I AM PROUD TO BE AN ANGLICAN.

Nothing makes Christian worship the symbol of hope and good news that it is than when it is done in and through the fullness of the human family. When men and women and children come together to offer that which is appropriate to each as "a reasonable, holy and living sacrifice" acceptable to and precious in the eyes of the Lord.

In this context, I want to impart the good news that we are growing; growing deeper in the Lord and in the humanity God so graciously took onto Himself in Jesus and which he continues to take into Himself through the Church. Let us remember always that the more we authenticate ourselves as a parish community, earnestly and hopefully seeking to hear his Word and to give that Word to others through acts of caring and reconciliation, the more truthfully we can say, we are growing.

In this context, also, I would like to report on the motion coming up before this Vestry of 1989. This motion, involving the creation of a trust to allow St. John's to be an umbrella group for families in our parish with special needs children, has been researched by our Deputy Warden, Sheila Crummey. It allows us to reach out, by reaching in. To give a word of hope to the thousands of families in Ontario with similar needs by reaching inward to stand by and befriend people within our own congregation.

One of the great blessings of this past year, beginning with the now "infamous" pancake supper on Shrove Tuesday, has been the entrance into our parish family of the Helleiner's, David Holmes, the Mamura's and the Mohler's. In addition to being a well of commitment, faith and talent from whose waters we have all had the pleasure of refreshment, each of these families (David is somewhere and everywhere in the midst of this) have children - Peter, Timmy, Colin, Craig and Chelsea - who have special needs. These needs place additional demands to the already demanding role of being a parent. They have, in addition to the normal and always special care required of parents the task (and the anxiety) of working actively to insure an environment, continuing through adulthood, that is conducive to human growth and potential. As a parish we can help them and the reasons that we should help, are self-evident. We are a Christian Community and Christians are known by the love they bear for one another. Please, read and make the matter of this motion the substance of your prayer.

I began last year's report by saying that "there is no parish in Christendom that I would trade for St. John's". This year I will end with that.

Go bless each of you. By opening yourself to his love and mercy, you have allowed God to be worshipped, praised and adored in this place. Let's move forward into this next year at St. John's.

WE ARE THE PEOPLE OF GOD

The word has been proclaimed in Scripture, Preaching and Sacrament on the Lord's Day, each Sunday over the past year. Our average weekly attendance is 111; 102 at the 10:30 Eucharist and 9 at the 8:30. Our attendance on holy days and special occasions is as follows:

Ash Wednesday	44
Maundy Thursday	90
Good Friday	80
Easter Vigil	69
Christmas Eve	109
Parish Mission I	70
II	40
III	44

Our summer home Eucharists were a great success averaging 21 in attendance.

During the past year we have had:

17 Baptisms
8 Weddings
9 Burials

Vestry is asked to offer Thanksgiving for the lives and to pray for the repose of the Souls of:

Ella Ambersley
Alfred Charles Gandy
Mabel Lillian McGuire
Jack Leonard Brittain
Marjorie White

May the Souls of all the faithful departed through the mercy of God

Rest in Peace

Amen

WARDENS' REPORT

1988 was a year in which St. John's grew in a number of ways. Our congregation has grown in numbers and talents. We have averaged in excess of one hundred people at our 10:30 service throughout 1988. Our church school continues to attract the congregation of the future. St. John's outreach now encompasses everything from daycare and visiting shut-ins to welcoming the families of children with special needs. Many of our long standing groups including scouting, the A.C.W., the Chancel Guild, the choir and many more, continue to offer support to members of our congregation and our neighbourhood.

The future holds many formidable challenges for the people of St. John's, the biggest of which is to continue to strive for new and meaningful ways to serve our community.

Your continued support, financial and/or in terms of volunteer services, is absolutely critical to the continued success of St. John's. The church is only a building, the people of St. John's must give it life.

The Wardens

DAYCARE COMMITTEE

The Daycare Committee had a very busy year in 1988. We have been meeting regularly all year and have made significant progress toward our goal of opening a daycare centre at St. John's.

Architectural plans are ready and are currently being put out for tender. Funding has been received from government and church sources. When the final bid packages are submitted the decision to go forward will be made. Extra funding may be required, and is being sought. At the moment however, our cost estimates appear to be close enough to budget to allow us to proceed.

Thanks are due Father Robert, Brother William, The Wardens and the whole Daycare Committee for their devoted service during the year. St John's is lucky to have such a dedicated group with such a wide range of practical skills. Finally, thanks are due you, the people of St. John's. Your interest and support have carried us to the threshold of attaining our goal.

Respectfully submitted,

The Daycare Committee

STEWARDSHIP REPORT (PROJECTION FOR THE YEAR 1989)

This report has been prepared on the basis of commitment cards returned (see paragraph (A) set out below) plus an estimate of probable 1989 givings of all identifiable 1988 givers (see paragraph (B) below):

(A) Commitments for 1989 contained in cards returned (with 1988 comparison):

Returned commitment cards for year	<u>1989</u> 48	<u>1988</u> 48
Total of commitments from returned cards	\$34,522.00	\$34,221.00
Projected commitment increase - 1989 over 1988 -		\$301.00

Note: 146 commitment cards were distributed for 1989 (as against 132 for 1988)

(B) Estimate of 1989 givings of those who did not return commitment cards but who, in 1988, made identifiable contributions (with 1988 comparison):

Identifiable contributors	<u>1989</u> 49	<u>1988</u> 50
Estimated contributions from this group based on 1988	\$30,337.00	\$20,486.00
Projected increase from this group - 1989 over 1988 -		\$9,851.00

To summarize (A) and (B) above:

Estimated total of all givings	<u>1989</u> \$64,859.00	<u>1988</u> \$54,707.00
Total number of estimated contributors	97	98

A comparative table showing numbers and values of both pledges and estimated additional givers for the year 1989 broken down as to anticipated weekly givings is included below:

<u>Weekly givings</u>	<u>Pledged</u>	<u>Estimated</u>	<u>Total</u>
\$7. and under	17	29	46
\$8. - \$12.	10	9	19
\$13. - \$20.	10	7	17
\$21. - \$25.	6	2	8
\$26. - \$30.	1	-	1
\$31. - \$35.	1	1	2
\$36. - \$45.	3	1	4
Total	48	49	97

ANGLICAN CHURCH WOMEN

At the Annual Meeting of the Toronto Diocesan Anglican Church Women in April, the By-Law on the ACW Purpose was revised as follows:

"The Purpose of the Anglican Church Women in the Diocese of Toronto is to be a focus for Christian community among all women, affirming their gifts and encouraging their ministries through worship, learning and service."

The various formal interests and activities of our St. John's ACW are outlined below. The Family Strawberry Tea was a very successful event. The Creative Cookery Evening drew many interested people.

We wish to thank St. Elizabeth's and St. Anne's groups and associates for their continuing support.

Respectfully submitted,

Sherry Haynes

Secretary

Executive: Irene Munroe Bernice Sim (St. Anne Group)
 Sherry Haynes Ida Brittain (St. Elizabeth Group)
 Joan Devitt Marilyn Short (Chancel Group)
 Gladys Graham

Anglican Church Women - A.C.W.

<u>Receipts:</u>		<u>Disbursements:</u>	
Bank balance - Jan.1/88--	\$ 92.76	Fee re Creative Cookery event-	\$ 50.00
Lenten coin boxes - designated to Outreach:	-	Annual donation to Diocesan A.C.W.	- 200.00
St. Elizabeth Group -	50.00	St. John's re coin-box contribution for Outreach	- 554.92
St. Anne Group -	81.00	Purchase calendars	- 105.00
Non-group donations- <u>423.92</u>	554.92	St. John's - general funds	- 2200.00
Proceeds Strawberry Tea	217.45	Purchase coin-boxes	- 31.50
Proceeds Creative Cookery event-	406.00	Postage for coin-boxes	- 24.42
Donation-family of Jack Brittain	50.00	Annual dues Toronto West Deanery A.C.W.	- 10.00
Group donations:		Bank service charge	- 3.15
St. Elizabeth	350.00	Balance on hand	
St. Anne	2000.00	Dec.31, 1988	- 597.89
Sale of calendars	105.00		
Bank interest	.75		
	<u> </u>		
	\$3776.88		<u> </u>
			\$3776.88

Respectfully submitted
Joan Devitt - Treasurer

CHRISTIAN EDUCATION COMMITTEE

The Church School continues to be a vital part of the life at St. John's. The basic programme for Sundays remains the same as last year, with classes offered for Nursery, Pre-School, Kindergarten, Primary and Intermediate grade levels. The curriculum used is Living the Good News, a lectionary based curriculum, published by the Episcopal Diocese of Colorado. We continue to find this curriculum very satisfactory, particularly in the theological preparation materials provided for the teachers.

Participation of the children in the liturgy is an essential part of the programme. Many of the children, in first grade and above, regularly act as servers. One Sunday a month, designated as 'family Sunday', the children are in church for the full service, and participate in as many ways as possible, i.e. reading the lessons, carrying the offering, and serving. On other Sundays, the children begin the service in the church, where a children's focus opens the service. After the focus, which is usually based on the gospel for the day, the children go down stairs to their classes. They return at the Offertory for the remainder of the service.

During the year, the children have been incorporated in special services including baptisms, the parish Thanksgiving service, the parish anniversary celebration, and lighting of the Advent wreath.

In order to compliment this involvement in the liturgy, an additional class has been started for the children, eight years and older, which concentrates on the Scripture and the Seasons of the church year. This class meets for one hour, on the third Sunday of each month, during the Adult forum hour. This is the first effort to supplement the Good News curriculum with a 'series' offering. As the opportunity arises, additional series will be offered.

Family events are also an important part of the education programme. The Spring Picnic and Family Halloween Party are a part of this activity. New this year, an Advent Wreath workshop held concurrently to the ACW's annual Holly tea was a great success, with thirty advent wreaths being made, and then blessed and lighted at the service on the First Sunday of Advent, before being taken home for family use.

The Christmas Party and Pageant involved a musical production of "Moses", in which over twenty-five children participated. Thanks to the hard work of the children, the parents, and the Church School musicians, Pauline and Rich Payne, it was a big success.

Worshipping, learning, working and playing together are viewed as equally important pieces of being members of God's family. We attempt to create an atmosphere where each child is made to feel important, and where individual gifts can be encouraged. All children are encouraged to participate, even those with special needs.

Many of the parents are involved as Church school teachers, and take an active part in the family activities. There are generally between 20-30 children in Church school each Sunday, and ten adults who teach, some each Sunday and others on a rotating basis. The teachers are Linda Craine, Sheila Crummev, Kathy Gower, Lindell Mitchell, Anne Ruta, Dean Samaras, Laura Samaras, Cynthia Stoddart-Webster, Mabel-Anne waters. Carolyn Kerr has served as Nursery Coordinator. In addition to Pauline and Rich Payne, Sandra Nemenyi and Jennifer LaMarche have contributed to the children's music programme.

Since beginning as Christian Education Director in September, I have been very favorably impressed with the commitment to children's programmes and their involvement in the total life of the parish.

Respectfully submitted,
Maggie Muldoon
Christian Education Director

Lectors and Intercessors

It has become the norm for the first and second lessons (usually Old Testament and New Testament) and the Prayers of the People to be read by members of the congregation. To that end, a roster of lectors and intercessors is maintained.

Although the roster numbers over 30 individuals at the present time, I would encourage anyone who feels inclined to read or lead prayers - even occasionally - to speak to me or to any of the staff.

This past September, Br. William conducted a Workshop for Readers, in which he provided commentary while readers practiced their technique. He is always willing to do this for any reader who might be uncertain how he or she sounds on the other side of the microphone.

Respectfully submitted,

May Webster
Co-ordinator for Lay Readers

ENVELOPE SECRETARIES' REPORT

January, 1988, 102 envelopes were issued. During the year some of these were removed for different reasons. Some are partially used and 17 new subscribers were added. Some people contribute quarterly or annually but do not take envelopes.

Respectfully submitted,
Ida Brittain
Gladys Graham

CHOIR REPORT

Each Wednesday evening, the choir meets to rehearse music for the Sunday liturgy. This year, we took on a new look with the introduction of new vestments on Easter Day. Thanks to choir members and supporters for contributing their time and skills to sew the robes.

In May, we welcomed Jennifer LaMarche as organist/accompanist. She has been working very hard to learn the pedals on the organ and was recently awarded a scholarship from R.C.C.O. to continue her studies. Many thanks to Brother Michael, Ann and Errol Gay for their help in the music this year!

We have continued to introduce new music to the congregation, and recently purchased supplemental books, which we hope will solve copyright, planning and printing problems.

Again this year, a highlight was the workshop given by Kelly Walker. Approximately 25 people attended on the Saturday, and we welcomed Kelly back on the Sunday to preach and assist with the music.

Respectfully submitted,
Sandra Nemenyi, choir director.
John Gower, choir president.

ST. JOHN'S CHURCH CHOIR

ACCOUNTS FOR 1988

<u>CREDITS</u>	\$	<u>DISBURSEMENTS</u>	\$
Bal. Fwd 1st. Jan '88.	160.32	Lunch for music w/shop (1987)	61.28
Cash on hand	40.58	Social supplies	5.98
Dues	30.00	Service charge	<u>.70</u>
Profit from sale of T-shirts	54.00		67.96
Bank Interest	<u>4.09</u>	Bank Bal. 31/12/1988	176.43
	<u>288.99</u>	Cash in hand	<u>44.60</u>
			<u>288.99</u>

Respectfully submitted,
Marilyn Shortt,
Treasurer.

Care-Ring West Toronto

With the help of St John's and other participating churches in the West End Care-Ring West Toronto has been able to continue it's neighbourly service throughout 1988.

A third member of our congregation, Joyce Sauer, has become a regular telephone volunteer, and Madge Irvine has helped as much as her delicate health will allow. We all pray that her present sojourn in Florida will restore her strength.

Recruitment of volunteers has not been easy in the past year. The development of support services under government grants, but still depending largely upon volunteers, and the extension of Wheel-Trans programmes has made us take a good look at our role in the community. It is in nobody's interest for these services to be in competition against one-another, rather the relationship should be complementary.

As your representative on the Board of C-R W.T., I would remind you that from the beginning we have been affiliated to Care-Ring Canada and thus are bound by the terms of a formal constitution. Clause No 5 of that document reads thus:-

" The services of a group will be financed by voluntary contributions from churches, service organizations or other sources, but no funds will be accepted by a group from any government body."

All other clauses in the constitution emphasize the voluntary and non profit making nature of the organization, with the exception of an honorarium which may be paid to a part-time or full-time co-ordinator. In our case this has been no more than payment for expenses incurred.

We have been lucky enough to find a volunteer to meet this need up to now, but in some other parts of Toronto where the volume of service has, perhaps, been greater several groups are finding it necessary to request a change in the rules in order to allow them to apply for municipal funding.

The C-R. W.T. Executive felt that such a change might not be acceptable to their membership because it is in conflict with the founding philosophy of voluntary service. However since we all function independently within the terms of the constitution the proposed change, which seems to be essential to the survival of some groups, need not affect us at all unless we choose to take advantage of it.

From the point of view of operation we anticipate very little change in utilization figures over those for 1987 when this years statistics are in. We have 100 regular clients, some dating from our very early days and whom we have helped to re-main independent, we have helped, spiritually and practically to keep them in their own homes.

Respectfully submitted

Ingeger Raven
(Acting Co Ordinator)

THEOLOGICAL BURSARY FUND AND MEMORIAL BOARD

Through donations from former Bible Class members and many Parishioners, the establishing of the Theological Bursary Fund took place, along with the unveiling and dedication of the Bible Classes' Memorial Window and Plaque and the Memorial Board given in memory of Frank E. Munroe: all of which may be seen in the Narthex.

Present for the ceremonies in November 1976, were the Rev. Canon M.P. Poole, the late Right Rev. H.R. Hunt, the Honourable Pauline McGibbon, (the then Lieutenant-Governor of Ontario), the late Rev. Canon Minto Swan, founder of the Alert Men's Bible Class, the Rev. Derwyn Shea and Captain Ray Taylor of the Church Army.

At that time, along with the many donations, a sizeable amount was received from a group of Retired Clergy and Clergy Wives, living in Victoria, B.C. Also, a former class-member - now living in the U.S.A. - continued to send a yearly donation to the Fund.

Through accrued interest on the fund of \$6,170.74, some 18 students have received financial assistance, and donations have been given for students' funds of Wycliffe and Trinity Colleges and the Church Army.

During 1987, legacies were gratefully received from the estates of Audrie Rose, Ruth Shortt and Laura Renwick. In the Fall, a plaque was placed on the Memorial Board, dedicated to the Glory of God and in loving memory of Ruth Shortt. Also, in her memory, a Sanctuary Lamp was dedicated, being given by members of the Shortt family.

In 1988, a funeral Pall was donated to the Church in memory of Ella Ambersley, given by her son Glenn.

Respectfully submitted,

Irene Munroe.

ST. JOHN'S CHURCH WEST TORONTO - BUDGET FOR 1989.

(1988 STATEMENT & BUDGET FOR COMPARISON PURPOSES ONLY)

<u>REVENUE</u>	<u>BUDGET</u> 1988 \$	<u>ACTUAL</u> 1988 \$	<u>BUDGET</u> 1989 \$
1 Current	60000.00	63429.18	65000.00
2 Open	3500.00	2429.64	2600.00
3 Easter	1200.00	968.17	1000.00
4 Thanksgiving	1500.00	1971.00	2000.00
5 Christmas	1500.00	1100.95	1100.00
6 Reserves	9887.00		4900.00
6 Chancel	1000.00		
9 York Rectory Fund	6000.00	5000.04	5000.00
10 Rentals	6000.00	4355.00	1000.00
11 Synod Trust Fds.Int.	18000.00	22709.61	24000.00
12 Synod Trust Fds.Int.	12000.00	13208.25	14000.00
13 Pennies	200.00	152.00	150.00
Bank Interest		981.40	1000.00
14 Outreach Donations	1000.00		
Outreach ACW & assc's			
Lenten offering	500.00	564.92	500.00
	<u>121287.00</u>	<u>116870.16</u> **	<u>122250.00</u>

DISBURSEMENTS

15 Salaries	62000.00	60034.36	64000.00
16 CPP - UN. ins. WCB	700.00	332.31	400.00
17 Christian Education	1500.00	2623.83	2800.00
18 Choir	600.00	828.92	900.00
19 Church School	600.00	1101.89	3200.00
20 Chancel	1500.00		100.00
21 Advertising	2000.00	1559.68	1700.00
22 Equipment & Cap.Exp.	1500.00	8124.79	10000.00
23 Gifts, Flowers, etc.	600.00	533.32	600.00
24 Miscellaneous exp'ns	1500.00	1144.35	1200.00
25 Post, print, stat'ry	3800.00	3955.36	4200.00
26 Property Insurance	3600.00	3286.00	3500.00
27 Audit Fee	800.00		0.00
28 Stewardship	2000.00		0.00
Church:			0.00
29 Utilities	2700.00	2735.07	2900.00
30 Fuel	7000.00	5591.96	6000.00
31 Maintenance	6000.00	778.35	800.00
32 Assessment	10732.00	10732.00	11750.00
33 Outreach	7155.00	7155.00	7800.00
34 Day Care	5000.00	4354.17	400.00
	<u>121287.00</u>	<u>114871.36</u>	<u>122250.00</u>

Historical source of income
Other sources of income
Actual income

116870.16
7210.98
124081.14 **

ST. JOHN'S CHURCH, WEST TORONTOBALANCE SHEETDecember 31, 1988Balances on hand, Jan. 1, 1988

General funds	17,706.06	
Trust funds	<u>40,238.67</u>	57,744.73

Receipts

General funds	124,081.14	
Trust funds	<u>4,391.65</u>	<u>128,472.79</u>
		186,217.52

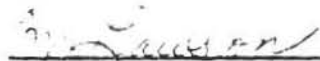
Disbursements

General funds	117,478.97	
Trust funds	<u>2,988.00</u>	<u>120,466.97</u>

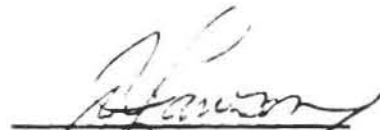
Balances on hand, Dec. 31, 1988

General funds	24,308.23	
Trust funds	<u>41,442.32</u>	<u>65,750.55</u>

We have examined the above and following statements and report that, in our opinion, they correctly reflect the financial status of our Church, according to the books of account and the information and explanations given us by your treasurer, Irene Munroe.



 M. Lawson



 J. W. Lawson

ST. JOHN'S CHURCH, WEST TORONTO.RECEIPTS AND DISBURSEMENTS.31/12/1988

<u>RECEIPTS</u>	<u>BUDGET</u>	<u>CURRENT</u>	<u>ACTUAL TO DATE</u>
Collections:	\$	\$	\$
1 Current	60000.00	63429.18 **	
2 Open	3500.00	<u>2429.64</u>	65858.82
3 Easter	1200.00	968.17	
4 Thanksgiving	1500.00	1971.00	
5 Christmas	1500.00	<u>1100.95</u>	4040.12
6 Reserves	9887.00		
7 Anglican Church Women) (St. Elizabeth's & St. Anne's))			2200.00
8 Chancel			156.40
9 York Rectory Fund	6000.00		5000.04
" " " gift			1447.00
10 Rentals	6000.00		4355.00
11 Synod Trust Fds.Int. House	18000.00	22709.61	
12 Synod Trust Fds.Int. Rectory	12000.00	<u>13208.25</u>	35917.86
13 Pennies - to 1987)	200.00		152.90
\$1162.25)			
Bank Interest			981.40
Donations			552.12
Extra Parochial			
14 Outreach donations	1000.00	246.95	
Outreach ACW & assc.			
Lenten offering	500.00	564.92	
Outreach Ghana Africa		1500.00	
STOP 103		610.00	
Jamaica Hurricane Fund		397.61	
Primate's world relief		<u>100.00</u>	3419.48
	<u>121287.00</u>		<u>124081.14</u>
			17706.06
			<u>141787.20</u>
		Balance on hand, 1st. January 1988	

** \$56563.75 (1987)

ST. JOHN'S CHURCH, WEST TORONTO.RECEIPTS AND DISBURSEMENTS.31/12/1988

<u>DISBURSEMENTS</u>	<u>BUDGET</u>	<u>CURRENT</u>	<u>ACTUAL TO DATE</u>
	\$	\$	\$
15 Salaries	62000	60034.36	
16 CPP - UN. ins. WCB	700	<u>332.31</u>	60366.67
17 Christian Education	1500	2623.83	
18 Choir	600	828.92	
19 Church School	600	1101.89	
20 Chancel	1500	<u> </u>	4554.64
21 Advertising	2000	1559.68	
22 Equipment & Cap. Exp.	1500	8124.79	
23 Gifts, Flowers, etc.	600	533.32	
24 Miscellaneous exp'ns	1500	1144.35	
25 Post, print, stat'ry	3800	<u>3955.36</u>	15317.50
26 Property Insurance	3600		3286.00
27 Audit Fee	800		
28 Stewardship	2000		
29 Utilities	2700	2735.07	
30 Fuel	7000	5591.96	
31 Maintenance	6000	<u>778.35</u>	9105.38
Extra Parochial			
32 Assessment	10732	10732.00	
33 Outreach	7155	7155.00	
STOP 103		610.00	
Jamaica Hurricane		397.61	
Project-Ghana Africa		1500.00	
Primate's World Relief		<u>100.00</u>	20494.61
34 Day Care	5000.00		<u>4354.17</u>
	<u>121287.00</u>		117478.97
Balance on hand, 31st. December 1988			<u>24308.23</u>
			<u>141787.20</u>
Bank summary:			
General funds	24308.23		
Trust funds	<u>7442.32</u>	(p.5)	
	<u>31750.55</u>		

ST. JOHN'S CHURCH WEST TORONTO31/12/1988Statement of Legacies & Trust FundsBalances on hand, Jan. 1, 1988Bank balance
Term deposits\$
14038.67
26000.00\$

40038.67RECEIPTSEunice Noble Interest acc't.
Living Foundation Fund (legacies)
" " Interest acc't
Rector's Discretionary Fund
Organ Fund
Bishop Hunt Fdn. Interest acc't
Theological Bursary Itn. acc't512.87
715.34
1852.40
90.16
326.65
345.59
548.644391.65
44430.32DISBURSEMENTSEunice Noble Fd. Interest acc't.
Living Foundation Int. acc't.
Rector's Discretionary Fund.
Organ Fund
Bishop Hunt Fdn. Interest acc't
Theological Bursary Fd. Int. acc't
Living Foundation Fund475.00
1000.00
280.00

368.00
540.00
325.00-2988.00
41442.32BALANCES on hand, December 31, 1988Eunice Noble Fund
" " " Interest acc't
Living Foundation Fund
Living Foundation Interest acc't.
Rector's Discretionary Fund
Organ Fund
Bishop Hunt Foundation
" " " Interest acc't.
Theological Bursary Fund
" " " Interest acc't.5000.00
57.64
18244.08
3800.00
149.41
3961.51
3885.75
29.87
6170.74
143.3241442.32

Summary:

Bank Balance
Term Deposits7442.32
34000.00
41442.32