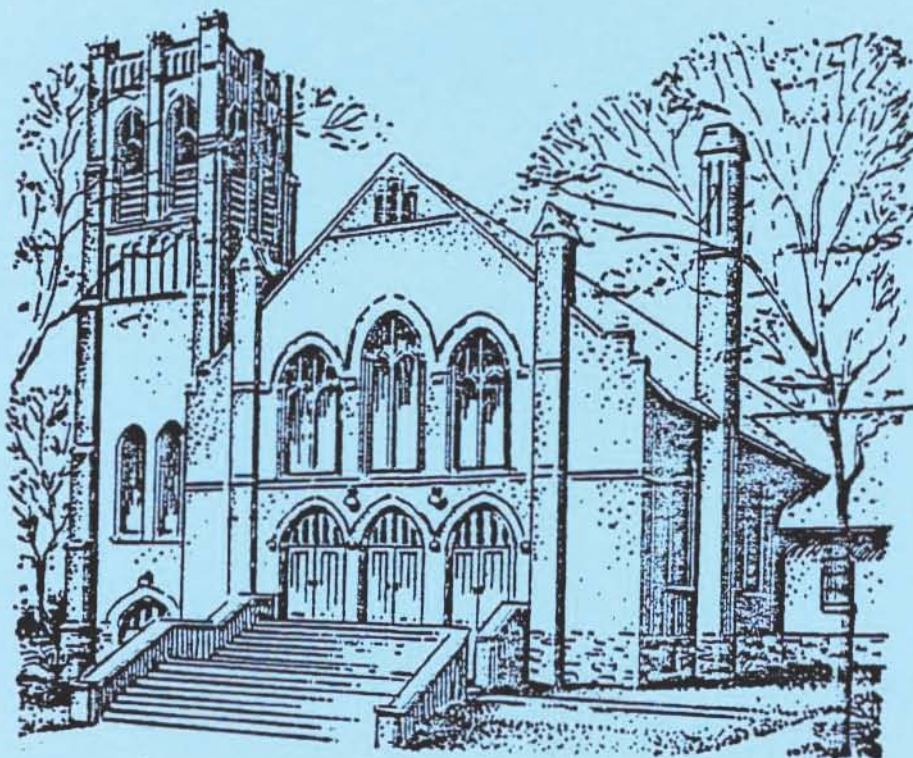


# PARISH REPORT

1985

## St. John's Church, West Toronto

ANGLICAN CHURCH OF CANADA  
Humberside and Quebec Avenues  
PARISH FOUNDED 1881



VESTRY MEETING

HELD ON

SUNDAY, JANUARY 26th. 1986

Almighty and everlasting God, by whose Spirit  
the whole body of your faithful people is governed  
and sanctified, receive our supplications and prayers,  
which we offer before you for all members of your  
holy Church, that in their vocation and ministry they  
may truly and devoutly serve you; through our Lord  
and Saviour Jesus Christ, who lives and reigns with  
you, in the unity of the Holy Spirit, one God, now  
and for ever.

Archbishop

The Most Reverend Lewis S. Garnsworthy, D.D.

Rector

The Reverend Gordon D. King

Assistants to Rector

The Reverend Robert Kennedy  
Brother Brian Youngward

Rector's Warden  
Mrs. Joan Devitt

People's Warden  
Mrs. Gladys Graham

Deputy Warden  
Mr. J. Bateman

Lay Reader  
Mr. C. Weston

Organist  
Mr. K. Docherty

Manager  
Mr. J. Bateman

Choir Director  
Mrs. S. Nemenyi

Envelope Secretary  
Mrs. R. Shortt

Sexton  
Mr. J. Howard

Treasurer  
Mrs. I. Munroe

Lay Members of Synod

Olive M. Roberts

Irene Munroe

Ida Brittain  
(Alternate)

Wardens' Report 1985

Another year of progress has come to an end at St. John's and we all should look back with feelings of achievement. The continued support of our congregation has made it possible and we are very appreciative.

The most progressive accomplishment has been the placing of a new altar on a specially built platform in the nave, thus moving the service to an area close to the congregation. A greater feeling of partnership with clergy has resulted and many of you are becoming more directly involved in the service. After a six month trial period, a vote taken at a special vestry confirmed that we continue with this new plan. Our thanks are extended to those parishioners who contributed much time and effort to bring this change about.

When we approached you with the problem of water leakage in the Tower area, your response was very generous. The Tower Fund reached its objective and all the repair work is done. Again, our thanks for responding to this need.

As you know, we have installed all the fire doors that are required under new Government Regulations. There are some further requirements to fulfill within the next year or so. We have been assisted in this expense by some Diocesan funds.

We extend our thanks to the St. Anne's and Associates Group for funding, through various special events, the cost of purchasing and installing the ceiling fans in the Church. Through the summer months the fans kept us comfortable, and through the winter there will be better circulation of warm air, and lower fuel bills! Our fuel bills have also been reduced because of the addition of special insulation material on the Parish Hall windows.

Copies of the B.A.S. (Book of Alternative Services) have been purchased and most of us are finding the change in liturgy an easy one, since we had been using a variation of the new service for some time. Through contributions both as memorials and otherwise from a great number of parishioners the cost of the books has been met.

We must also mention Brother William (Prior of the Order of the Holy Cross-our neighbour) for the excellent leadership and guidance he gave to the group who attended the series "Parish Evaluation" in March and April. As a result of this effort four new committees were formed: Education, Liturgy, Outreach and Fellowship. Reports of their accomplishments have been recorded in the Newsletter from time to time.

Our Sunday School is slowly growing under the continuing leadership of Brother Brian, O.H.C., and his committed and enthusiastic assistants. We thank them all.

We have appreciated the great variety and innovation of the music for our services, particularly on special occasions, and extend our thanks to the choir and their leader Sandra Nemenyi and our able organist, Kevin Docherty.

Our Treasurer, Irene Munroe, has, as always, given us a wonderful example of Christian devotion to duty involving many hours of her time. We thank her warmly, as well as her assistants who help her with "the count". During the present convalescence of our envelope secretary, Ruth Shortt, her work has been carried on by this group.

Lastly, we say thank you to our Rector, Gordon King, who, staunchly supported by Daisy, has guided us through the maze of change and helped us to adjust. Our Parish List is growing - we are all growing in a renewed spirituality.

Respectfully submitted.

Joan Devitt - Rector's Warden  
 Gladys Graham - People's Warden  
 John Bateman - Deputy  
 Rector's Warden

#### CHURCH SCHOOL REPORT

The Church School continues to be an important part of our church family. Presently 16 children are enrolled. In September, we began to use the curriculum from Denver, Colorado called Living the Good News and have found it stimulating and educational for both the children and the teachers. The children continue to be involved on a monthly basis in the Eucharist and the experience is having an effect on the development of their spiritual journey. We expect the Church School to continue growing...slowly...it is hoped. The quality of the experience is far more important than is the number of children for statistical records. I am encouraged by our development.

Respectfully submitted,  
 Br. Brian OHC.

## SYNOD REPORT

When the 133rd. Synod of the Diocese of Toronto convened on September 12, 1985, the theme "Change" might well have been chosen, although the official theme was "Evangelism at Home and Abroad."

### Opening Service

The first change was in the location of the opening service, held this year at St. Paul's Church on Bloor Street, instead of St. James Cathedral. With the Most Reverend Lewis Garnsworthy presiding, supported by 18 bishops, and a full congregation, the Reverend James Taylor Pryce was consecrated to be a bishop in the Church of God. As a suffragan bishop, he will care for the Episcopal Area of York-Simcoe. Intercessions were offered at the service for the health of the Right Reverend Basil Tonks and strength for his wife, Ida.

### Archbishop's Charge to the Diocese

A second change in location took place on Friday, with the Synod sessions being held at the Royal York Hotel, due to the renovations taking place at the Diocesan Centre.

Following the opening formalities, the Archbishop presented his charge to the Diocese.

Highlights included mention of a survey of Anglicans, seeking opinions of both active and lapsed members, the establishment of a Diocesan Lay School to present many learning opportunities across the Diocese, and a recommendation that parishes not ignore the (then) forthcoming Book of Alternative Services with its "opportunities for creative worship and liturgy." He stressed that it does not pose a threat to any priest or parish, as the Book of Common Prayer remains the official Office Book of the Church.

A major portion of the speech consisted of an explanation of his stand on extended funding for Separate Schools. The Archbishop reiterated his position, saying:

"(the issue) is not a religious one, but a political one, of how you affect change in a democracy. I will not accept the designation of bigot. I try to speak for many who are affected by a pluralist, multicultural society, which needs education to fit young people to live together with skills for a technological age. We do not need legislation for and Ontario which no longer exists -- simple Protestant and Catholic...To grant one religious tradition a favoured position is to leave the rest of us with uncertainties and too many questions no one has answered."

He went on to discuss his concerns about Christian Education in the Church, with reference to Baptism and Communion at an early age. He also expressed concern about the curriculum in the Church Schools.

His interest in the future of the young people extended to the thousands of unemployed youth who have little hope for their future, and who fall victim to prostitution and drugs. He suggested that if the government had \$350 million for Separate Schools, why could it not find the resources to provide for young people without work and without hope. There is also a need for all the Churches together to be pressuring, helping, but above all, caring for the host of youth for whom there seems to be no future.

### Committee Reports

Following the Archbishop's charge, several committee reports were received. The long awaited Book of Alternative Services finally made its appearance, with two copies of the book made available to each parish. The Diocesan Budget for 1986 was also approved, a total of \$5.4 million. \$2 million is to be raised through assessment, and \$1.5 million needed for Outreach.

During the Members' hour, Fr. Gordon King extended best wishes to the Order of Holy Cross, as the Synod session was taking place on Holy Cross Day. Sandra Nemenyi commented on the inconvenience to working people of the episcopal elections (of which there were 2 in 1985) being held on weekdays, and suggested that special synods be held on a Saturday. The chairman agreed that it was a good point and consideration would be given to the suggestion.

Christian Implications facing us in dealing with the issues of our world

In the evening session, Dr. Robert Moore, originally from Guyana, but now a Canadian citizen, spoke about concerns Christians need to have in dealing with the world issues of ecology, nuclear warfare, economic and population crises. He challenged us to re-examine our consumer ethics if we are to be a Christianity which will create and shape the future, and truly become the agents through which God works. He spoke eloquently about the abuse of the resource of trees -- an interesting symbol for Christians, that of a dead Man on a dead tree, and an empty tomb surrounded by a rich garden.

Anglican - Roman Catholic International Commission

On Saturday morning, considerable time was devoted to the discussion of the A.R.C.I.C. report. The commission had been formed in 1966, and published its final report in 1981, which included statements on the Eucharist, Ordination, Authority, and the Authority of the Pope. While there are weaknesses in the report, "it is an historical step that this dialogue could happen at all, and responds to Christ's prayer that we may be as one." The motion for acceptance of the report was carried.

In closing

Your lay delegates were pleased to represent St. John's at Synod.

Respectfully submitted,

Irene Munroe

Sandra Nemenyi

Ida Brittain (alternate)

\*Note: A tape of Dr. Moore's address, as well as a copy of the proceedings of Synod will be available in the Parish library.

STEWARDSHIP REPORT FOR 1986

This report has been prepared on the following basis and subject to the adjustment referred to in the final paragraph thereof:

(A) Pledges for 1986 contained in commitment cards returned:

105 commitment cards were distributed for 1986.

41 individuals and families returned such cards (as against 59 for 1985).

The total of pledges represented by the 41 cards is \$27,967.00 (as against \$33,705.00 for 1985).

Note: Some parishioners have, in the past, given in excess of their pledges but only currently pledged amounts have been included in the above dollar totals.

(B) Estimate of 1986 givings of those who did not return commitment cards but who have, in the past, made identifiable contributions:

50 individuals and families are estimated to form this category for 1986 (as against an estimated 38 for 1985).

The total of estimated givings from this category of contributors for 1986 is \$22,033.00 (as against an estimated total, for this category, of \$12,091.00 for 1985).

TO SUMMARIZE (A) AND (B) ABOVE:

The total of all givings for 1986 is estimated at \$50,000.00 from 91 individuals and families (as against \$45,796.00 estimated from 97 individuals and families for 1985).

However, notwithstanding the above, for the purpose of our 1986 budget, since our actual revenue from givings in 1985 was \$51,837.00 (an increase of \$6,041.00 over our above-mentioned estimate of \$45,796.00) and since actual revenues from givings in previous years have similarly exceeded our estimates, it has been concluded that it would not be unduly optimistic to show a figure of \$55,000.00 in the budget as anticipated revenue from givings for 1986, and the budget has been prepared on that basis.

Respectfully submitted

The Finance and Stewardship Committee

Per: G. Devitt



OUTREACH

Outreach - Stop 103; Lay Visitation; Primate's World Relief and Development Fund; Working Group on Refugee Resettlement; Ten Days for World Development; Airport Chaplaincy; Care Ring, and on it goes. These are only a few of the ways in which Outreach is carried out in the parish, community, nation and the world.

St. John's has received a Certificate of Special Gratitude "for the touching love and concern, the generosity offered Materi Girls' Centre and the Rural Villagers of Tharaka, Kenya, for many years."

The focus of the Ten Days for World Development in 1985 was "Participating in Development" and a continuance of pressing for peace and appropriate models of development in Central America.

As one of the Outreach Committee's objectives is to provide opportunities for participation, a lay visitation committee was formed to visit the sick and shut ins of the parish.

Respectfully submitted,

Sherry Haynes  
Chairperson

ENVELOPE SECRETARY'S REPORT

During the year of 1985, 101 sets of envelopes were issued. Due to removal from the district, or death, some were only partially used and some not at all. We also have a few members who contribute either quarterly or annually, but do not use envelopes. They receive a statement at the end of the year for income tax purposes.

Respectfully submitted,  
Ruth Shortt - Secretary

MEMBERSHIP COMMITTEE

The majority of the duties of the membership committee have been assumed by Irene Munroe. She greets our newcomers, registers anyone who expresses an interest in becoming a member of St. John's and is constantly updating our membership list.

Letters and welcome notes are still being sent to visitors and newcomers, and our entire congregation has worked hard to extend greetings and make new members feel welcome.

We did not have a newcomers' meeting this year, however hopefully we will be able to organize this again in the coming months.

Respectfully submitted,

Lynne Davis

Choir Report

WOW! Do we EVER lift our voices and sing at St. John's! During the past Church year, we sang a total of 225 different hymns, 185 from the red hymn book, and 40 from the supplement.

Hymns used 3 or more times included many old favourites, such as "Holy, Holy, Holy" (#50), "Love Divine" (#241), "Thou Whose Almighty Word" (#235), "Come Down O Love Divine" (#67), "In Christ There Is No East or West" (#149), "God of Mercy, God of Grace" (#234), "O Master, Let Me Walk With Thee" (#301), "Strengthen for Service" (#348), "Away in a Manger" (#419), "Father Most Holy" (#489).

In addition, we learned several hymns new to St. John's, but which have been hiding in the hymn book, just waiting for us to discover them. These hymns include; "God Who Gives To Life Its Goodness" (#88), "Filled With the Spirit's Power" (#226), "Lift High the Cross" (#321), "O World of God" (#89), "Jesus, Shepherd of Our Souls" (#224) and "Let There Be Light" (#274).

We sang a grand total of 334 hymns this year, (for anyone who attended ALL services!). This total does not include the sung parts of the Eucharist, for which we now know 3 settings, or the Choir's anthems. Add preludes, postludes, solos and assorted hymn sings, and the importance of music in this parish becomes very evident indeed! Alleluia!

In order to lead all this music, a very dedicated and energetic group of people meets to practice each Thursday evening. This year, we welcomed Shannon Murphy and Susan Heal into the choir. The enthusiasm of our young people in leading the congregation's music is greatly appreciated! We have greatly missed Ruth Shortt's contribution to music during November and December, following her accident. We all hope she will be back with us soon!

This year, the choir attended two functions at Pioneer Village, the hymn sing in October, and the Christmas carolling in December. How thrilled we were when a photographer from The Toronto Star showed up and took pictures which appeared in the paper the next day! Fame at last!

In March, the HumberSide Collegiate Chamber Choir and orchestra led the music for one service. On Good Friday, Dr. Jim Crummey joined us to play the flute part for an anthem "They Crucified My Savior".

We are always in need of additional singers; at the moment, the need is especially great in the Tenor and Bass sections. We also welcome assistance from instrumentalists on occasion - please make your skills known! If you think you are being called to a ministry of music in the church, please join us!

Respectfully submitted,  
John Gower, President  
Sandra Neményi, Choir Director

FINANCIAL STATEMENT

RECEIPTS

Bal.Fwd. 1/1/85	104.93
Cash on hand	14.88
Dues for 1985	61.00
Donations (Wendy's gift)	37.50
Bank Interest	3.61
	<u>221.92</u>
	<u>221.92</u>

DISBURSEMENTS

Gift for Wendy	36.90
Social supplies	7.96
Plant for R.Shortt	30.76
	<u>75.62</u>
Bal. at Bank 31/12/85	117.78
Cash on hand	28.52
	<u>221.92</u>

Respectfully submitted,  
Marilyn Shortt.  
Treasurer.

ANGLICAN CHURCH WOMEN

In 1985, the Anglican Church Women celebrated 100 years of organized women's work in the Anglican Church of Canada.

Two general meetings were held by St. John's A.C.W. in 1985. Two fund raising events (May Mart and Yuletide Bazaar) were hosted jointly with the Fellowship Committee. From these and other events, substantial amounts were turned over to the Church Wardens - \$3,375. for General Funds and \$401.38 for the Outreach commitment.

Although St. Anne's Group - and associates - shared in these contributions, through special extra efforts, they provided the new fans in the church at a cost of \$1385. St. Mildred's Group donated \$433.85 for Chancel furnishings.

Irene Munroe had been appointed Historian of the Diocesan ACW and will be helping to prepare a history of that organization.

Respectfully submitted,  
Sherry Haynes - Secretary.

FINANCIAL STATEMENT

<u>Receipts</u>		<u>Expenses</u>	
Bank balance Jan.1/85-	130.71	St. John's General funds	3375.00
Proceeds May Mart sale	1307.84	Purchase 3 fans for church	185.84
Proceeds Christmas		Installation charge re	
bazaar	1905.25	fans	1200.00
Coin cards -A.C.W. &		Lenten cards	20.87
Assoc.	401.38	Proceeds of lenten cards to	
St. Anne's & Associates	1485.84	Outreach fund	401.38
St. Elizabeth's	300.00	West Toronto Deanery A.C.W.	10.00
Proceeds - sale of		Stop 103	23.00
calendars	46.20	Calendars	105.00
Receipts - Social Service		Toronto Diocesan A.C.W.	200.00
night	38.00	Misc. & Postage	24.00
Anonymous donation	20.00	Bank service charge	3.51
Bank interest	.35	Bank bal. Dec.31/85-\$286.97	
		less o/s cheque <u>200.00</u>	86.97
	5635.57		5635.57

Respectfully submitted,  
Joan Devitt.  
Treasurer.

THEOLOGICAL BURSARY FUND

Through donations from former Bible Class members and many parishioners, the establishing of the Theological Bursary Fund took place, along with the unveiling and dedication of the Bible Classes' Window, Plaque and Memorial Board to be seen in the Narthex.

Present for the ceremonies in November 1976, were the Reverend Canon M. P. Poole, the late Right Reverend H. R. Hunt, the Honourable Pauline McGibbon, (the then Lieutenant-Governor of Ontario), and the late Reverend Canon Minto Swan, founder of the Alert Men's Bible Class.

Through the accrued interest on the fund of \$5,595.79, some 15 students have received financial assistance and donations have been given to Wycliffe College and the Church Army.

Respectfully submitted,  
Ida Brittain.

NEWSLETTER AND PUBLICITY

The newsletter is now being published four times a year - in the fall (Sept./Oct.), during Advent (Dec.), before Lent (Feb.) and in the spring (April/May). One of the main functions of the newsletter at this time is to report on the progress of the various committees established at our Evaluation Workshop. Committee chairmen have been very helpful in providing this information. Other relevant information is put into the Sunday Bulletin, although this is sometimes repeated in the newsletter for the benefit of those members who cannot attend services.

Our advertisement and its placement in the Bloor West Villager have been changed. It is hoped that a committee will be established to consider changing the ad for maximum impact and effect.

~ Respectfully submitted,  
Lynne Davis

READERS AND LEADERS OF PRAYERS OF THE PEOPLEREADERS:

For at least the past five years, St. John's has involved lay people in the services by having them read Old Testament and New Testament lessons and Epistles.

May Webster is co-ordinator of the lesson readers, of whom there are twenty--two. Included among these are people, who read only occasionally, rather than on a regular basis, such as teenagers and one of the older children. Readers usually read bi-monthly; special services or seasons, of course, frequently require extra readers, so some might be asked more often.

I would like to take this opportunity to thank all of the lesson readers and call upon anyone, who would like to read a lesson, even occasionally, to get in touch with me after the service on any Sunday.

Respectfully submitted,  
May Webster.

PRAYERS OF THE PEOPLE:

Since the introduction of the modern language Eucharist and the Book of Alternative Services, the Prayers of the People are also being led by the people.

The reading of the prayers has been co-ordinated by Istvan Nemenyi and, more recently, Donna Quance.

What a wonderful experience it has been to hear many of our people as they have been taking leadership in the Prayers of the People. All of the prayers become unique and special because they come from the heart of individual lay members of our own church family.

Often people work in pairs on the prayers. Speak to me if you would like to lead the Prayers of the People one Sunday.

Respectfully submitted,  
Donna Quance.

WEST TORONTO CARE RING

Care Ring has continued to fulfil its purpose in providing transport, shopping services, temporary home help and friendly visiting for those in our community, who are socially and/or physically disabled.

St. John's, along with about 50% of local churches, continues to contribute to the modest funds required to keep these benefits going.

Major expenses are the telephone, Stationery and mailing and the minimal office rental so generously determined by Runnymede United Church, in whose building we are housed.

Members of St. John's congregation also remain faithful to the cause--Mrs. Madge Irvine takes her turn on the telephones and Stan and Margot Raven drive and take emergency calls.

Mrs. Raven is assuming the chair of West Toronto Care Ring in 1986 and would be glad to answer enquiries from prospective volunteers or clients.

Respectfully submitted.  
M. Raven.



WEST TORONTO  
762-2444

432 RUNNYMEDE RD.  
TORONTO, ONT. M6S 2Y8

CARE-RING WEST TORONTO ANNUAL REPORT TO PARTICIPATING CHURCHES

Care-Ring West Toronto has just completed another year of Service to our Community. In this, our eighth year, we received approximately 1640 requests in our Runnymede United Church Office. These calls are received by a total of ten Volunteers manning the phones from Monday to Friday, in the morning from 9 - 12 and the afternoon from 1-4. If you compare the increase in the number of requests yearly, you can see it keeps the same number of Volunteers busy.

The majority of calls are requests for drives to doctor's appointments, shopping, social functions for Seniors, etc., and with summer and winter vacations our driver complement becomes depleted, but somehow we manage to complete almost 100% of our requests. Calls unable to fill would be only two per month.

We do get a large amount of requests for information pertaining to anything from household help to nursing care out of our area, and our very capable phone volunteers, after listening to the problem in a sympathetic way, do a wonderful job of referring to the appropriate agency in a Caring manner.

We have approximately 70 active Volunteers on file for driving, home visiting, shopping, home emergencies, etc., but with the on-going turnover in personnel due to age, sickness, vacation or other personal reasons, we are always seeking and most thankful for a new volunteer, no matter how little or how much time they can give.

There are fourteen participating Churches supporting Care-Ring, and our support comes from the annual contribution of from \$50.00 to \$100.00 from each church. Groups within the church also send in contributions as an expression of thanks for the services they have received and the Caring manner it is extended.

Thanks to your participation in this Care-Ring program, we are able to offer a helping hand to people in need for whatever reason they choose to call upon us.

Respectfully submitted,

Beatrice McCartney,  
Co-Ordinator,  
Jan. 13, 1986

12th. TORONTO BROWNIES, GIRL GUIDES AND PATHFINDERS

1985 was a busy year for the Guiding Units at St. John's, as we celebrated the 75th. Anniversary of Guiding in Canada. Following our annual Church Parade, we had a celebration with balloons and cake; we attended a Metro-wide Rally at Maple Leaf Gardens; attended a Tea at Casa Loma, and participated in a big parade in October. Commemorative certificates of appreciation were presented to Cy Weston and to the Church. We also gave three Celebration rose bushes, which were planted at the side of the front steps of the church.

The Brownies are a large, enthusiastic group of 6 to 9 year-olds, who meet on Thursdays at 6.30. They recently enjoyed an outing to the Royal Ontario Museum, and are learning about the problems and concerns of disabled children. The Pack cannot accept new members at present, until more leaders can be found.

The Girl Guides, age 9-12, meet on Wednesdays at 6.30. During the past year they conducted Bingo games and sang carols at Runnymede Hospital, went to camp, and held several parties.

The Pathfinders, a small group of 12 to 15 year-olds, meet on Tuesdays at 7 p.m. Some of their activities included a Movie Night, making tray favours for Runnymede Hospital, camp, skating and an Open House for older Guides. They also provided baby-sitting for parents attending the Parish Evaluation Conference in April and are always happy to do "good turns" whenever Possible.

Respectfully submitted,

Sharon Barnes, Brown Owl

Betty Zukorsky, Guide Leader

Nancy Weston, Pathfinder Leader

## (1985 STATEMENT &amp; BUDGET

FOR COMPARISON PURPOSES ONLY)

	Budget 1985	Actual 1985	Budget 1986
<b>REVENUE</b>			
Collections:			
Current	45,796.	51,837.	55,000.
Loose	2,500.	2,753.	2,500.
Easter	1,200.	985.	1,000.
Thanksgiving	1,200.	533.	600.
Anniversary	1,000.	377.	nil
Christmas	1,500.	1,158.	1,500.
Church school	30.	-	nil
From reserves or alternatives	-	7,900.	8,242.
Anglican Church Women	4,000.	3,375.	4,000.
York Rectory Fund	4,000.	4,303.	4,000.
Tower Appeal	-	6,529.	-
Rentals	17,500.	18,750.	17,220.
Diocesan Trust Funds re house sale \$197,000. on deposit	18,000.	11,843.	15,621.
Baker Foundation	-	5,108.	-
Mile of Pennies	200.	176.	200.
Outreach donations	1,000.	1,426.	1,000.
Extra-parochial	-	994.	-
A.C.W. Lenten offerings	500.	401.	500.
Bank interest & donations	-	341.	-
	98,426.	118,762.	111,383.
<b>DISBURSEMENTS</b>			
Salaries & Honoraria	42,400.	42,126.	43,087.
Housing allowance	9,000.	8,913.	9,269.
CPP-Un. Ins-WCB-Prof. Dev.	5,740.	5,790.	6,232.
Transportation	4,500.	4,500.	4,600.
Christian Education	nil	***	5,000.
Choir	500.	316.	500.
Church school	500.	517.	100.
Library	-	26.	250.
Advertising	650.	681.	650.
Equipment & repairs	500.	927.	500.
Gifts, flowers, etc.	200.	143.	200.
Miscellaneous Expenses	1,200.	821.	900.
Postage, print'g, stat'ry	2,000.	2,322.	2,200.
Property insurance	2,000.	2,429.	2,500.
Spiritual & Worship Progr.	350.	1,149.	1,200.
Stewardship	50.	-	500.
<b>Properties</b>			
Church- Renovations	-	5,108.	-
Utilities	2,500.	2,491.	2,600.
Fuel	8,000.	6,737.	6,500.
Maintenance	5,000.	1,751.	3,500.
Tower	-	6,870.	-
Rector - Utilities	1,500.	1,500.	1,600.
Rectory- Taxes	2,200.	2,119.	2,300.
Maintenance	-	135.	500.
<b>Extra Parochial</b>			
Assessment	10,300.	10,300.	9,182.
Outreach	7,725.	7,725.	7,513.
Other	-	1,055.	-
	106,815.	116,451.	111,383.
Surplus (deficit)	(8,389)	2,311.	Ø

\*\*\* \$5200. paid from Trust Interest accounts.



ST. JOHN'S CHURCH, WEST TORONTOBALANCE SHEETDecember 31, 1985Balances on hand, Jan. 1, 1985

General funds	\$ 5,723.89	
Trust funds	<u>32,831.73</u>	\$ 38,555.62

Receipts

General funds	\$118,762.33	
Trust funds	<u>8,100.49</u>	126,863.32
		<u>\$165,418.94</u>

Disbursements

General funds	\$116,451.08	
Trust funds	<u>14,113.11</u>	\$130,564.19
		<u>\$ 34,854.75</u>

Balances on hand, Dec. 31/85

General funds	\$ 8,035.64	
Trust funds	<u>26,819.11</u>	\$ <u>34,854.75</u>

We have examined the above and following statements and report that, in our opinion, they correctly reflect the financial status of our Church, according to the books of account, and the information and explanations given us by your treasurer.

*[Signature]*  
Auditor

*[Signature]*  
Auditor.

ST. JOHN'S CHURCH, WEST TORONTO

STATEMENT of RECEIPTS and DISBURSEMENTS

as of December 31, 1985

<u>RECEIPTS</u>	<u>BUDGET</u>	<u>ACTUAL</u>	
Collections:			
1 Current	\$ 45,796.	\$ 51,837.15	
2 Open	2,500.	<u>2,753.00</u>	\$ 54,590.15
3 Easter	1,200.	958.50	
4 Thanksgiving	1,200.	533.00	
5 Anniversary	1,000.	377.00	
6 Christmas	1,500.	1,158.00	
7 Church School	30.	<u>          </u>	3,026.50
8 Anglican Church Women	4,000.		3,375.00
+St. Anne's \$1385. (fans)		St. Mildred's \$433.85 (Chancel)	
9 York Rectory Fund	4,000.		4,303.00
Donations			169.01
10 Rents: P. House 1,500.)			
Rectory 12,000.)			
H.P. Nursery 4,000.)	17,500.		18,750.00
Other 1,250.)			
		<u>\$18,750.</u>	
11 Interest on proceeds of Parish House sale	18,000.		11,842.65
12 Mile of Pennies to 1984: \$575.95	200.		176.40
Baker Foundation + Interest		.....	5,107.83
Tower Appeal .....		.....	6,528.85
From Living Foundation Fds		.....	7,900.00
Bank Interest .....		.....	171.51
<u>Extra Parochial</u>			
13 Outreach donations	1,000.	1,426.11	
" ACW & Assoc - Lent	500.	401.38	
" Bridgehead (coffee)		39.44	
Primate's World Rel. & Dev.		605.00	
Stop 103 .....		300.00	
All Saints' Community Centre		<u>50.00</u>	<u>2,821.93</u>
	<u>\$98,426.</u>		118,762.83
			5,723.89
Bank balance, Jan. 1, 1985			<u>\$ 124,486.72</u>

STATEMENT of RECEIPTS and DISBURSEMENTSas of December 31, 1985

<u>DISBURSEMENTS</u>	<u>BUDGET</u>	<u>ACTUAL</u>	
15 Salaries, includ. Y.R.Fd	\$ 42,400.	\$ 42,126.42	\$
16 Housing allowance	9,000.	8,913.00	
17 CPP-Un.Ins. WCB Prof.Dev.	5,740.	5,789.86	
18 Transportation	4,500.	<u>4,500.00</u>	61,329.28
19 Choir	500.	315.54	
20 Church School	500.	517.13	
Library		<u>25.52</u>	858.19
21 Advertising	650.	681.32	
22 Equipment and repairs	500.	926.60	
23 Gifts, flowers, etc.	200.	143.27	
24 Miscellaneous expenses	1,200.	821.11	
25 Postage, print'g, stat'ry	2,000.	<u>2,321.52</u>	4,893.82
26 Property Insurance	2,000.		2,429.00
27 Stewardship	50.		
28 Spiritual & Worship program	350.		1,149.15
29 Church - Utilities	2,500.	2,491.18	
Fuel	8,000.	6,736.53	
31 Maintenance	5,000.	<u>1,751.47</u>	10,979.18
" Tower		6,870.43	
Renovations		<u>5,107.83</u>	11,978.26
32 Rector - Utilities	1,500.	1,500.00	
33 Rectory- Taxes	2,200.	2,119.20	
Maintenance		<u>135.00</u>	3,754.20
<u>Extra Parochial</u>			
34 Assessment	10,300.	10,300.00	
35 Outreach	7,725.	<u>7,725.00</u>	18,025.00
Primate's World Relief & Dev.		605.00	
Stop 103		300.00	
Care-Ring		100.00	
All Saints' Community		<u>50.00</u>	1,055.00
Centre			
	\$106,815.		\$116,451.08
Deficit -	<u>8,389.</u>		
	<u>98,426.</u>		
<u>Current Bank Balance, Dec.31/85</u>			<u>8,035.64</u>
			<u>\$124,486.72</u>

ST. JOHN'S CHURCH, WEST TORONTOLEGACIES and TRUST FUNDSas of December 31, 1985Balances on hand, Jan. 1, 1985

Trust Savings Bank account	\$ 6,422.18	
Theological Bursary Bank	1,409.55	
Term Deposits	<u>25,000.00</u>	\$ 32,831.73

RECEIPTS

Eunice Noble Interest acc't		490.83	
Living Foundation Fund		120.00	
" " Int. acc't			
T.D. and Bank Interest	792.74		
Bal. re sale of Parish House	14.30		
Interest on 30-day Term Deposit	1,386.80		
Donation re sale	1,350.00		
Balance of rectory loan	<u>1,974.63</u>	5,518.47	
Rector's Discretionary Fund	162.13		
Organ Fund	328.29		
Hunt Foundation Interest acc't	382.95		
Theological Bursary Fund	299.90		
" " Int. acc't	<u>797.92</u>	<u>1,971.19</u>	<u>8,100.49</u>
			40,932.22

DISBURSEMENTS

Eunice Noble Int. acc't	681.17		
Living Foundation Interest acc't	2,183.48		
" " Fds. to Current a/c	7,900.00		
Organ Fund .....	1,000.00		
Hunt Foundation Interest acc't	513.14		
Theological Bursary Int. acc't	1,611.68		
Rector's Discretionary Fund	<u>223.64</u>		
			- <u>14,113.11</u>
<u>Balances on hand, December 31, 1985</u>			<u>\$ 26,819.11</u>

Eunice Noble Fund	5,000.00		
" " Interest acc't	0		
Living Foundation Fund	6,419.85		
" " Interest acc't	2,000.00		
Rector's Discretionary Fund	144.22		
Organ Fund .....	3,473.60		
Bishop Hunt Foundation	3,885.75		
" " Interest acc't	0		
Theological Bursary Fund	5,895.69		
" " Int. acc't	<u>0</u>		
			\$ <u>26,819.11</u>

Bank balance	\$ 6,819.11
Term Deposits	<u>20,000.00</u>
	<u>26,819.11</u>