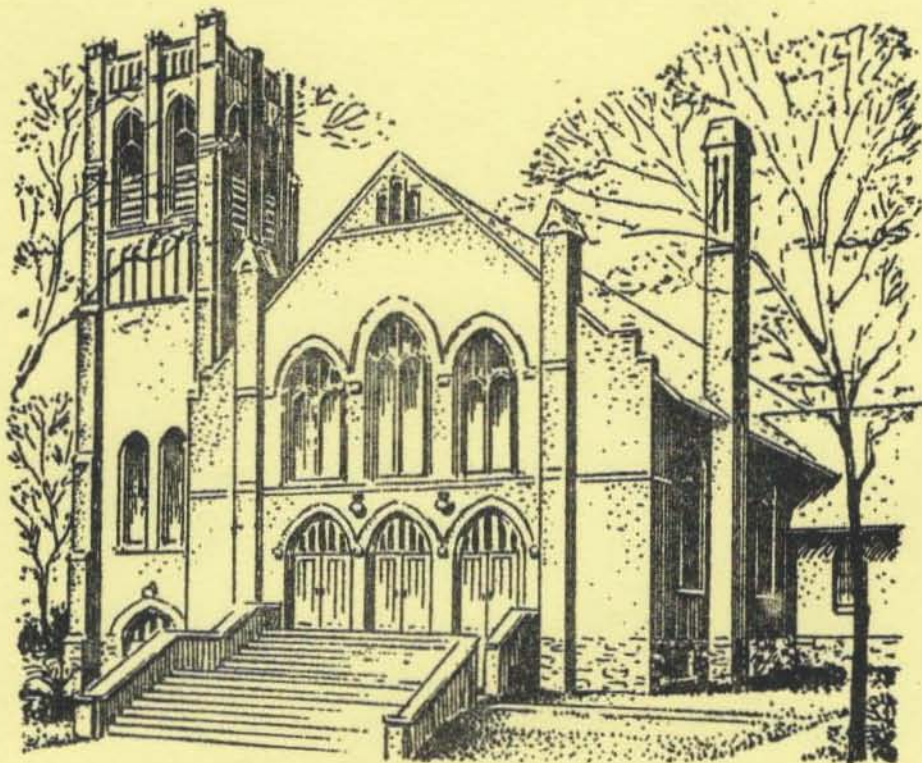


St. John's Church, West Toronto

ANGLICAN CHURCH OF CANADA

Humberside and Quebec Avenues

PARISH FOUNDED 1881



PARISH REPORT

1983

SUNDAY JANUARY 29, 1984

O Father, bless our Parish
That all may grow in grace,
And love Thee daily better,
Until we see Thy face.

From Hymn 349
Powed Low In Supplication

The Most Reverend Lewis S. Garnsworthy, D.D.

Archbishop

The Reverend Gordon D. King

Rector

Mr. John Edward
Rector's Warden

Mrs. Gladys Graham
Deputy Warden

Mrs. Joan Devitt
People's Warden

Mr. C. Weston
Lay Reader

Mr. Gary Gray
Organist

Ms. Sharon Towne
Secretary

Mrs. W. Shortt
Envelope Secretary

Mr. J. Howard
Sexton

Mrs. I. Munroe
Treasurer

Lay Members of Synod

Olive M. Roberts

Irene Munroe

Ida Brittain
(Alternate)

FROM THE PARISH REGISTER: Covering the Year 1983

HOLY BAPTISM: Grant that these children may lead the rest of their lives according to this beginning.

Robin Jean Sawyer
Courtney Alexis Lloyd-Hwosdeckyj
Leon Lennox Linton
Steven Peters Smith
Dustin Edward Magee
Christy Faye Louise Arnold

HOLY MATRIMONY: Bringing joy and comfort one to the other.

Christopher Noel Wakelin & Jennifer Anne Gareyt
Ross Harald McCoyeye & Susan Marie Baker
Melvin John Hartman & Sara Lane Philpotts
Peter Willian Brick & Charlotte Ann Vchimaru
Peter Trent Suchanek & Janice Dawn Farrell
Richard Willard MacEachern & Marie Charlene Wood
Walter Edmund Blight & Sharon Leone Stephen

RENEWAL OF VOWS

Francisco C. Vidal Jr. & Anne Christine Revington

IN MEMORIAN: Blessed are they than mourn for they shall be comforted.

Henry George Gaskon
Maude Preston
Robert Suntherland McDonald
Helena Faith Knight
Robert James Williamson
Edith Helena Caldwell
Edward Lalonde
Ramond A Moore
Henry Francis Knight
George Leionard Adams
Florence Eileen Wapshott
Herbert William James Lord
Pearl Carleton Williams
Ernest Edward Colley
Victoria Anna-Marie Legge
Erma Mae Clayton

Warden's Report

1983 was indeed a year of crisis, challenge and change for St. John's. As Canon Maurice Poole prepared to retire from his ministry with us, we all were concerned about the future of our church. Some of us viewed the situation as a crisis, others felt there was a challenge to maintain ourselves and we all knew that change was undoubtedly upon us.

Your Wardens feel very positively that we have weathered the year of crisis and change and that St. John's will be prepared to meet continuing challenges in the same on-going spirit that has carried us through to the present.

We thank you again for making possible the fine reception in June honouring Maurice and Barbara Poole. It was indeed a fitting tribute to their eighteen years of service to St. John's. A very large number of present and former parishioners, as well as family and friends of the Poole's, attended. Various presentations were made to them, including some small remembrances, a purse of money and a unique ceramic model of our church building complete with carillon music and pigeons.

During the summer months Reverend John Kerr was in charge of our services and we are grateful to him for helping us to prepare for the challenge of change.

We welcomed Reverend Gordon King as Priest-in-Charge in September, and with him, Reverend Robert Kennedy as assistant. Gord and his wife Daisy have quickly become an integral part of St. John's life and we hope we've made them feel at home. Bob Kennedy is known best to those of us who attend the 8:30 a.m. Sunday Service. The majority of his time is engaged in his work with St. Mary the Virgin and St. Cyprian's Church, with Gordon King as his assistant and advisor. We are happy to also welcome Bob Kennedy to St. John's.

An impressive formal Service of Introduction for Gordon King and Robert Kennedy was held in early November with Bishop Geoffrey Parke-Taylor officiating.

We wish to thank the A.C.W. for an outstanding contribution representing individual giving and group money-raising events. How could we manage without them?

Our thanks must also be extended to our Treasurer, Irene Munroe who is always ready to assist in so many ways.

We also wish to thank all of you, our parishioners, who responded so well during the year, both financially (which is so important) and also with your loyalty to St. John's during this year of transition.

Certain maintenance problems have arisen during the year, the most major being the recurrence of water leakage in the area of certain walls of the Parish Hall. We have endeavoured to take all necessary

Warden's Report (continued)

steps to correct this and prevent any further damage. Also, we hope that we have, at long last, succeeded in discouraging our pigeon population. Their access to the tower is prevented by new screening and roof-edge wires prevent their roosting, particularly over the doorway areas. Special thanks go to Herald Buckle for his many hours of work in "de-pigeoning" the tower.

As you may know, Gordon and Daisy King reside in Scarborough and thus the Rectory became available and was rented at a rental sufficient to assist us in paying our required portion of their housing costs.

A review of the budget for 1984 indicates a projected deficit of approximately \$23,000.00. Our Finance Committee has estimated expenses, and perhaps conservatively, estimated projected income for 1984. In 1983, through additional unanticipated givings we exceeded our income expectations and at the same time we did not require funds to the extent estimated in the 1983 budget, with the result that the year-end net result was far better than the \$28,000.00 deficit predicted. May we urge you to continue your support so that our financial position for 1984 will also be very positive.

From a point of uncertainty in the early part of the year we now feel more secure about our future as we make our way forward to new ministries and new horizons. The crisis and challenge are being met, the change is underway.

Respectfully submitted.

John Edward
Rector's Warden

Joan Devitt
People's Warden

Gladys Graham
Deputy Warden

THE ONE HUNDRED AND THIRTY-FIRST SYNOD
OF
THE DIOCESE OF TORONTO

For a real thrill as an Anglican, try attending the service for the opening of Synod in the Diocese of Toronto. Surrounded by the beauty of our Cathedral Church of St. James, one experiences with the corporate body assembled a great spiritual uplift.

On Thursday, September 22, 1983, at 8:00 p. m., the Cathedral was practically filled. It was inspiring to see a concourse of enrobed clergy occupy the pews of the centre sections. Later came the choir and the group of bishops in their colourful vestments.

A highlight of the service was the Archbishop's Charge to Synod. Despite his recent serious illness, his Grace, seated in his chair placed at the top of the chancel steps, spoke in a remarkably clear voice. On behalf of Mrs. Garnsworthy and himself, he expressed warm thanks for the support they received by a wave of prayer and affection that quite overwhelmed them. Following the Charge, the congregation accorded his Grace a standing ovation, and burst forth in spontaneous applause.

The service of Holy Communion, the Third Canadian Order, was one of palpable warmth and thanksgiving as evidenced in the hearty singing, the generous offering, and in the passing of the peace.

Concluding the worship, the organ pealed in a triumphant paean of praise. The great congregation recessed with the rousing words of his Grace still ringing, "Where there is no vision, the people perish."

On Friday morning the business sessions began. Pre-eminent was the celebration of achievement when the Venerable R. K. McKean, Diocesan Director of Anglicans in Mission, gave his report. At the time of Synod, \$55,000,000 had been pledged in the National Programme, with \$10,000,000 already paid in. In the Diocese an excess of \$10,000,000 had been pledged.

Archbishop Garnsworthy highly praised Archdeacon McKean for his outstanding contribution. His Grace stated that A. I. M. exceeded our wildest dream. The sum of \$10,000,000 was pledged in our Diocese when \$8,000,000 seemed an impossible goal. The money will be spent for ministry, for evangelism, for communications, for church development, and for projects wherever needed.

Archdeacon McKean attributed the great success of A. I. M. to positive and active support by the bishops, to fine leadership, excellent professional counsel. and

To date there has been ninety-three per cent. parish participation. Eventually this will be higher. Have you, as a committed Anglican, shared in this exhilarating achievement?

Concerning finances, it was moved that the 1984 Budget for Assessment of \$1,829,090, and Outreach of \$1,368,090 be approved. The motion was carried.

A gratifying change in the Constitution related to voting privileges of members. Previously no lay member was allowed to vote on motions presented to Synod if the congregation represented by the delegate had failed to pay the amounts fallen due for assessment, outreach, stipend, pension, or benefits.

It was felt that the only persons being penalized under the process were the lay members who, of themselves, exert the least influence over the clergy and wardens who are charged with the leadership role in the parish.

The change in the Constitution removed the embarrassment of denied voting rights because of unpaid assessments. There was a feeling in the Synod of trying to help struggling parishes.

Following the report on Doctrine and Worship, considerable discussion ensued regarding the Alternate Service Book which will be completed hopefully within a year. The book is intended, not as a replacement, but as a supplement, to the Book of Common Prayer. Bishop Parke-Taylor assured members that the Book of Common Prayer still remains our official prayer book.

From the lively speeches delivered during the Members' Hour, and from information contained in distributed leaflets, one gathered that our church is very much alive to such current problems as unemployment, poverty, matrimonial problems, open Sunday, racial discrimination, and disarmament.

During the closing session, Synod declared a "Year of Evangelism" for the Diocese of Toronto, on the recommendation of the Diocesan Committee on Renewal and Evangelism. The year will run from September 1, 1984, to June 30, 1985. Activities will be planned to emphasize the theme of Evangelism.

The 131st Synod of the Diocese of Toronto ended on a positive note. Achievements in the past have been great. Now, with vision, let us meet the challenge of the future.

Respectfully submitted,

Ida Brittain

Irene Munroe

Olive M. Roberts

Lay Members of Synod

STEWARDSHIP REPORT

Fifty-four individuals and families returned pledge cards for the year 1984. This is down 6 from last year. The fifty-four who returned pledge cards estimate their total givings for the year 1984 to be \$26,600.00 which represents a decrease of \$473.00 from the \$27,073.00 which was the estimated amount of givings of the 60 individuals and families who returned pledge cards for the year 1983.

In order to arrive at estimated givings for 1984 of those who do not pledge but who do contribute to the Church, we have used the amount of their past year's givings as a guide. However, those who have not given during the past two quarterly periods or those known to have transferred from the parish have not been included.

Also, some parishioners are known to have given in excess of their pledges but no estimate of such givings has been included.

The total estimate of all givings for 1984 (including pledges and others estimated as above) from a total of 99 individuals and families, is \$38,000.00. This is a slight increase over the past year's estimate of \$36,569.00 from 93 individuals and families.

Elsewhere in this Parish Report, in a statement prepared by our Treasurer, it is recorded that the givings of our subscribers (which of course, includes those who pledged as well as those whose contributions were estimated) exceeded our expectations of a year ago by approximately \$5,000.00, which indicates to us that our method of estimation of probable givings may be conservative.

A comparative table showing numbers of pledgers and additional givers for the year 1984 as against the year 1983, broken down on an anticipated "weekly givings" basis, is as follows:

Weekly Givings	Pledge Cards		Estimated Additional		Total	
	1983	1984	1983	1984	1983	1984
under \$2.50	7	5	7	14	14	19
2.50 - 4.00	9	5	6	7	15	12
4.50 - 5.00	9	9	13	10	22	19
5.50 - 8.00	12	9	2	7	14	16
8.50 -10.00	8	13	2	4	10	17
10.50 -19.50	10	9	1	2	11	11
20.00 -29.50	3	2	2	1	5	3
over 30.00	2	2	-	-	2	2
	<u>60</u>	<u>54</u>	<u>33</u>	<u>45</u>	<u>93</u>	<u>99</u>

As you will have noted, the above information has been compiled from a combination of our parishioners' stated intentions plus estimates of other probable intentions and/or actions and is therefore, to a considerable extent, only a "best guess". It is hoped that such intentions and estimates will not only be met but greatly exceeded in view of our projected deficit for 1984 (see Budget elsewhere in this Parish Report).

Garnet Devitt
Chairman, Finance & Stewardship.

THEOLOGICAL BURSARY FUND

In November 1976, through donations from former Bible Class members and many parishioners, the establishing of the Theological Bursary Fund took place, along with the unveiling and dedication of the Bible Classes' Window and Memorial Board (in the Narthex).

Present for the ceremonies were the late Right Reverend H.R. Hunt, the then Lieutenant-Governor of Ontario, the Hon. Pauline McGibbon, and the late Reverend Canon Minto Swan.

Since that time, some ten students have received assistance and an annual donation has been given to Wycliffe College. As you will see in the Financial statement, the fund now stands at \$5,595.79, together with available interest in the amount of \$894.29.

Respectfully submitted,
Ida Brittain

OUTREACH COMMITTEE

Events sponsored by the Committee during 1983 included March "Hi-Jinks" and the Miracle Food Mart Demonstration in December. We wish to thank parishioners for their support of these events.

Correspondance continued with Joyce Gatonga in Kenya whom ACW sponsors through the Canadian Save the Children Fund.

The Committee would be pleased to provide information to individuals on the word of the Church in any of its Outreach areas. The Anglican Church, for instance, participates in the Ten Days for World Development program. In 1983, the focus was on Central America and this theme is being carried forward into 1984.

As part of its charter, the Committee looks forward to the challenge of helping to determine St. John's future role in meeting the needs of the community.

Respectfully submitted,
Sherry Haynes

WEST TORONTO CARE RING

Mr. & Mrs. S. Raven continue to provide driver and assesment services and to represent St. John's Church with the above organisation. We were happy to welcome a second member of St. John's this last year; Mrs. Madge Irvine of Glendonwyne Ave. is also giving her time for transport and telephone answering in the office.

This year the Annual General meeting of the W.T.C.R. will be hosted by St. John's members in the Church Hall. This will be on Feb. 7th and is tentatively timed for 7:30 p.m, depending upon the speaker. We anticipate an attendance of about 40.

Respectfully submitted,
Margot Raven.

ANGLICAN CHURCH WOMEN

Three general meetings were held during 1983. From donations and events sponsored by the ACW and its individual groups, the amount of \$5,600 was turned over to the Church Wardens.

The Toronto Diocesan ACW, of which we are members, budgeted \$70,000 for the National Church in 1983; approved \$1,000 for transportation needs (bicycles) in the Diocese of Amritsar, India; approved \$1,000 towards the Flemington Park ministry, and approved financial support in 1984 for Homes for Battered Women and the refurbishing of rectories in the Diocese of Moosonee.

"Be ye doers of the Word and not hearers only"

Respectfully submitted,

Sherry Haynes
Secretary

Anglican Church Women

Financial Statement as of December 31, 1983

<u>Receipts</u>		<u>Disbursements</u>	
Bank balance January 1, 1983	1,133.74	St. John's Church - General Fund	5,600.00
Proceeds Social Service Meeting	136.00	European Restaurant Services	
Coin Cards - (designated "Outreach")	149.37	(re spoons)	51.79
Proceeds May Fashion Show	326.00	Social Service contributions:	
Proceeds May Mart (Second Time Around)	1,304.00	All Saints - Sherbourne	70.00
Group Donations-St. Anne's & Assoc.	1,600.00	Downtown Churchworkers	15.00
-St. Elizabeth's	675.00	Church of the Good Samaritan	17.00
-St. Helen's	60.00	Beverly Lodge	18.00
Calendar sales	139.50	Clergy fund (re M.Poole retirement)	25.00
Proceeds November Bazaar	1,785.98	Flowers	29.96
Bank interest	5.68	Glidden Co. - paint for office	33.95
	<u>7,315.27</u>	Anglican Book Centre - calendars	140.00
		Canadian Save the Children -	
		sponsorship - Joyce Gatonga	192.00
		Christmas gift Joyce Gatonga	25.00
		Diocesan A.C.W. - commitment	200.00
		St. John's Church - re choir robes	451.01
		Service charges	2.07
		Balance on hand Dec. 31, 1983	444.49
			<u>\$7,315.27</u>

MEMBERSHIP COMMITTEE

As a means of keeping all members up-to-date regarding parish events and informing community members of our activities:

- a) The Newsletter was started up again.
- b) The St. John's ad in the Bloor West Villager was reinstated.
- c) Articles of interest were submitted to the Bloor West Villager. The Villager in turn has initiated several articles.
- d) The phone list was updated and reorganized as of February, 1983.

Irene Munroe is our greeter, and she has done a fine job of making newcomers feel welcome and registering those who express interest in becoming new members.

Letters are sent to all visitors to the church and handwritten welcome notes are sent to all new parishioners.

We recognize that making newcomers feel welcome is a responsibility shared by all our parishioners.

We hope to sponsor some newcomers' events in the future, and provide them with an information package about all parish organizations and activities.

It is hoped the committee will expand in the future.

New ideas are always welcome.

Respectfully submitted,
Lynne Davis

ST. MILDRED'S GROUP (CHANCEL GUILD)

RECEIPTS

DISBURSEMENTS

Bank Balance Dec. 31,82	\$627.36'
Weddings	110 00
Bank Interest	18.65
	<u>\$756.01</u>

Flowers	27.13
Memorial Wreath	24.02
Cash on hand Dec. 31	13.46
Bank Balance Dec. 31	691.40
	<u>\$756.01</u>

Respectfully Submitted,
Ruth Shortt, Secretary

CHOIR REPORT

The choir's 1983 year was marked by several major events combined with performances of new works. Passion Sunday saw the first performance of a new cantata, Go To Dark Gethsemane, composed by the organist. Miss Mariquita Webster and Miss Heather Weston played the violin parts, with George Stathocostas on cello, Danielle Henning on flute, and Sandra Nemenyi as Soprano Soloist. The cantata was based on a hymn sung every year at our now traditional Seder Eucharist.

The former Rector's retirement was a major musical event with a guest flautist, Michael Monshi, performing a Handel Concerto and Allain's Trois Movements. The morning also was the occasion for the first performance of a new twelve-tone serial anthem The Ark by the Organist. Again, Heather, Quita, Dandy and Danielle were soloists.

Special music was performed for the official inauguration of Mr. King's ministry with us in the fall. Christmas Eve was marked by our second performance of Lubeck's Christmas Cantata. Also in the fall, we were able to welcome the Wichelows back to the choir, and Kim and Tammy Hoyland are welcome new additions.

The choir had an enjoyable social season with a picnic in June and the annual choir party in December. The officers of 1983 were re-elected for 1984: John Gower, President; May Webster, Vice-President and Librarian; Marilyn Shortt, Secretary-Treasurer. Plans for 1984 include a variety concert in March to raise funds for new robes.

Respectfully Submitted;
Gary Gray, M.A.
Organist-Director.

CHOIR FINANCIAL REPORT

RECEIPTS

Bank Balance, Jan. 1,83	\$186.85
Cash on Hand Dec. 31,82	4.65
Choir Dues	25.00
Bank Interest	5.65
	<hr/>
	\$222.15

DISBURSEMENTS

Social Supplies	\$ 15.33
Stationary	.80
Cash on hand Dec. 31,83	13.52
Bank Balance Dec. 31,83	192.50
	<hr/>
	\$222.15

Respectfully Submitted,
Marilyn Shortt, Treasurer

ENVELOPE SECRETARY'S REPORT

At the beginning of the year 1983, 115 sets of envelopes were issued. During the year, 8 new sets were added. Due to removal from the Parish List, by death, or removal from our district, some partially used and some not at all, our numbers are down slightly.

We also have a few parishioners who contribute either quarterly or annually, but do not have envelopes, They receive a statement at the end of the year for income purposes.

Respectfully submitted,
Ruth Shortt, Secretary

CIRCLE OF FRIENDS

This group, which is open for membership to all adults in St. John's congregation, is the worthy successor to St. John's Couples Club which was founded in 1952 as a group for fun and fellowship within the Church and which achieved that result most successfully, leading to the formation of many lasting friendships.

During 1983 a monthly dinner, commencing at 6:30 p.m., followed by an evening of entertaining activities, continued our long tradition.

Each dinner and evening is created by a group of members, selected in rotation, whose names have been announced at the previous dinner. Each member will expect to take his or her turn on such a group approximately twice a year.

These events are held on the last Saturday of each month from October through April (except December) and the cost is very modest for a fine dinner and a relaxed evening among friends.

Average attendance in 1983 was approximately forty persons. There is ample room for more! Why not think of joining too? Just call Ruth or Marilyn Shortt (Co-Secretaries) at 769-8574 or Joan or Garnet Devitt (Co-Presidents) at 766-3062.

Joan and Garnet Devitt
Co-Presidents

7th TORONTO CUB AND SCOUT TROUP

As of December 31, 1983 there are 6 boys enrolled as cubs, and there are not any scouts.

In April, the boys took part in planting trees for Canada in Smythe Park. St. John's entertained scouts and leaders from Yorkshire, Lincolnshire and Manchester, England in July prior to the Jamboree.

The cubs took part in Apple Day in October and raised \$40.00 for their participation. The boys also attended a Sixers and Seconds Powow in October. In November the boys participated in an area-wide bowlerama.

John Gower registered 6 boys and 2 Leaders in October. The treasurer, Bill Sutcliffe reports that there is \$717.27 in the bank account.

Respectfully submitted,
(Mrs.) E. Jackson

ST. JOHN'S CHURCH, WEST TORONTOFINANCIAL STATEMENTSBALANCE SHEET as of December 31, 1983A S S E T SProperties:

Church	\$ 231,578.34		
Less Depreciation	<u>205,500.00</u>	\$ 26,078.34	
Rectory	22,525.00		
Less Depreciation	<u>22,350.00</u>	175.00	
Parish House	51,175.00		
Less Depreciation	<u>44,375.00</u>	<u>6,800.00</u>	\$ 33,053.34


Balances on hand, December 31, 1983

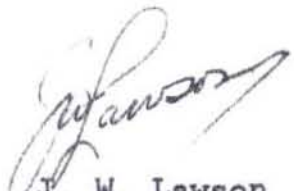
Current Bank Account	\$ 5,342.93		
General funds Savings Bank	<u>1,209.19</u>	6,552.12	
Trust Savings Bank		8,405.81	
Theological Bursary Bank		1,490.08	
Term Deposits		<u>25,000.00</u>	<u>41,448.01</u>
			\$ <u>74,501.35</u>

L I A B I L I T I E S

Legacies and Trust Funds	\$ 28,405.81		
Theological Bursary Fund	6,490.08		
Loan from Living Foundation Fund	13,398.91		
Surplus Account	<u>26,206.55</u>		\$ <u>74,501.35</u>

We have examined the above and following statements and report that, in our opinion, they correctly reflect the financial status of our Church, according to the books of account, and the information and explanations given us by your treasurer.


E. J. Lee
Auditor


J. W. Lawson
Auditor

ST. JOHN'S CHURCH, WEST TORONTO
STATEMENT of RECEIPTS and DISBURSEMENTS
as of December 31, 1983

RECEIPTS

Collections:

Current	\$ 41,528.12	
Loose	<u>1,928.16</u>	\$ 43,456.28
Easter	1,020.50	
Thanksgiving	926.00	
Anniversary	1,188.00	
Christmas	1,091.00	
Church School	<u>17.50</u>	4,243.00
Anglican Church Women		5,600.00
Rentals		<u>17,935.92</u> \$ 71,235.20
"Mile of Pennies" collection		155.16
Bank Interest - General funds Account		151.75
<u>Extra Parochial</u>		
For Outreach - From Outreach Committee	673.10	
" Donations	260.00	
Primate's World Relief & Development Fd.	844.00	
Bible Reading Fellowship	12.00	
From the Bishop Hunt Foundation Fund Int.	100.00	
From Gifts and Flowers account	<u>150.00</u>	<u>2,039.10</u>
		\$ 73,581.21
Bank Balance, January 1, 1983		<u>12,319.84</u>
		<u>\$ 85,901.05</u>

ST. JOHN'S CHURCH, WEST TORONTO
STATEMENT of RECEIPTS and DISBURSEMENTS

as of December 31, 1983

DISBURSEMENTS

*Salaries & Honorarium	\$ 27,312.49		
CPP - Un.Ins. - WCB	453.02		
Transportation	3,711.60		
Janitorial services	<u>5,000.00</u>	\$ 36,477.11	
Choir	41.50		
Church School	145.50		
Library			187.00
Advertising	372.56		
Equipment & repairs	1,638.13		
Gifts, flowers, etc.	504.72		
Petty Expenses	1,361.97		
Postage, Print'g, Stat'ry	<u>2,770.56</u>	<u>6,642.94</u>	\$ 43,312.05
Property Insurance		2,675.40	
Spiritual program		<u>350.00</u>	3,025.40
<u>Properties</u>			
Church - Utilities	2,528.37		
Fuel	7,268.40		
Maintenance	<u>4,139.01</u>	13,935.78	
Rectory- Utilities	1,112.07		
Fuel	1,289.11		
Maintenance	20.74		
Taxes	<u>1,856.63</u>	4,278.55	
Parish - Maintenance	208.91		
House Taxes	<u>505.24</u>	<u>714.15</u>	18,928.48
<u>Extra Parochial</u>			
ASSESSMENT	9,230.00		
OUTREACH	<u>3,384.00</u>	12,614.00	
Care-Ring & Prof. Develop't	215.00		
Primate's World Rel. & Dev.	844.00		
Downtown Churchworkers' Ass'n	110.00		
Church of St. Stephen	50.00		
St. Stephen-in-the-Fields	50.00		
Scott Mission	50.00		
Yorklea Children's Lodges	50.00		
All Saints-Community Centre	<u>100.00</u>	<u>1,469.00</u>	<u>14,083.00</u>
			\$ 79,348.93
General funds Bank Balances, December 31, 1983			<u>6,552.12</u>
			<u>\$ 85,901.05</u>

* York Rectory amount of \$4800.
is received and disbursed to the
Priest-in-charge by Synod

ST. JOHN'S CHURCH, WEST TORONTOLEGACIES and TRUST FUNDSas of December 31, 1983RECEIPTS

Eunice Noble Interest acc't	\$ 365.26		
Living Foundation Fund	5,040.00		
" " Int. acc't	934.71		
Rector's Discretionary Fund	351.90		
Bishop Hunt Foundation	225.00		
" " " Int. acc't	289.34		
New Ministries	84.84		
Organ Fund	117.37		
Theological Bursary Fund	204.60		
" " Int. acc't	<u>899.97</u>	\$ 8,512.99	

Balances on hand, Jan. 1, 1983

Trust Savings Bank account	15,597.15		
Theological Bursary Bank	920.51		
Term Deposits	<u>12,000.00</u>	<u>28,517.66</u>	\$ <u>37,030.65</u>

DISBURSEMENTS

Eunice Noble Fund Int. acc't	500.00		
Living Foundation Fund	419.89		
" " Int. acc't	40.00		
Rector's Discretionary Fund	290.00		
Bishop Hunt Found'n Int. acc't	349.87		
Theological Bursary " "	535.00		
(Wycliffe and students)	<u> </u>	2,134.76	

Balances on hand, Dec. 31, 1983

Eunice Noble Fund	5,000.00		
" " " Int. acc't	60.44		
Living Foundation Fund	10,399.85		
" " Int. acc't	6,216.12		
Rector's Discretionary Fund	239.08		
Bishop Hunt Foundation	3,885.75		
" " " Int. acc't	64.36		
New Ministries	1,229.99		
Organ Fund	<u>1,310.22</u>	28,405.81	
Theological Bursary Fund	5,595.79		
" " " Int.	<u>894.29</u>	<u>6,490.08</u>	\$ <u>37,030.65</u>

ST. JOHN'S CHURCH, WEST TORONTOPROPOSED BUDGET - 1984PROJECTED INCOME

Collections:

Current	\$ 38,000.		
Loose	1,800.		
Easter	1,000.		
Thanksgiving	900.		
Anniversary	750.		
Christmas	1,200.		
Church School	25.	\$ 43,675.	
Anglican Church Women	4,000.		
*Rentals	24,200.	28,200.	\$ <u>71,875.</u>

PROJECTED EXPENSES

Salaries & Honorarium	\$ 33,776.		
*Housing allowance	8,488.		
CPP - Un.Ins. - WCB	450.		
Transportation	4,500.	47,214.	
Choir	75.		
Church School	300.		
Library	25.	400.	
Advertising	600.		
Equipment & repairs	1,000.		
Gifts, flowers, etc.	600.		
Petty Expenses	1,200.		
Postage, Print'g, Stat'ry	2,000.	5,400.	53,014.
Property Insurance			2,750.
Stewardship			50.
Spiritual Program			350.
<u>Properties</u>			
Church - Utilities	2,800.		
Fuel	9,000.		
Maintenance	5,000.	16,800.	
Rector - Utilities	1,440.		
Rectory- Maintenance	500.		
Taxes	2,000.	3,940.	
Parish - Maintenance	1,000.		
House Taxes	800.	1,800.	22,540.
<u>Extra Parochial</u>			
Assessment	9,440.		
Outreach	7,080.	16,520.	
Care-Ring	100.		
Professional Development	140.	240.	16,760.
			\$ 95,464.
		Deficit -	<u>23,589.</u>
			\$ <u>71,875.</u>